



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 035- 2014

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2014 OF BARANGAY PAGALAGALA, THIS MUNICIPALITY IN THE AMOUNT OF PHP 1,087,240.00.

WHEREAS, the Barangay Annual Budget of Barangay Pagalagala, Pinamalayan, Oriental Mindoro for CY 2014, approved under Barangay Appropriation Bill No. 06, series of 2013 with a total appropriation of Php 1,087,240.00.

WHEREAS, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

Total income Next Preceding Year 2012	Php	1,047,193.77
Less: Non-recurring Revenues		<u>5,000.00</u>
Total Realized Income Next Preceding Year 2012		1,047,197.77
	X	<u>55%</u>
55% Thereof Ceiling for PS		573,206.57
Less: PS Appropriation for 2014	560,440.00	
Less: Waived Item Under LBC 98 Cash Gift	<u>55,000.00</u>	<u>782,208.00</u>
Excess/Still Allowable for PS Appropriation	Php	<u>67,766.57</u>

NOW THEREFORE:

On motion of Coun. Arnoldo M. Madrid seconded by all members present –

RESOLVED as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Bill No. 06, series of 2013 embodying the Barangay General Fund Annual Budget for CY 2014 involving the amount of Php 1,087,240.00 of Barangay Pagalagala, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with Budget Circular No. 2010-1;
2. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
3. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;
4. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

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5. The 10% SK Fund shall be utilized in accordance with the SK By-Laws and Constitution of 2001;

6. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;

7. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;

8. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Act (RA No.9184) and its Implementing Rules and Regulations (IRR);

9. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

RESOLVED FURTHER that copies of this review action be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.

ADOPTED UNANIMOUSLY this 27th day of February 2014.

HON. RODOLFO M. MAGSINO
Member

HON. LEONARDO L. REDRAZA
Member

HON. ANTONIO VICTOR R. OLYMPIA
Member

HON. JASON C. PAYLAGO
Member

HON. NORMAN J. JACINTO
ABC President, Member

HON. ARNOLDO M. MADRID
Member

HON. GEOFFREY PAUL A. UMBABO
Member

HON. ARNEL G. ABRENICA
Member

HON. JOSEPH L. RODIL
Member

Attested:

CELSO M. JAMIG, JR.
Secretary to the Sanggunian

Certified Correct:

HON. ARISTEO A. BALDOS, JR.
Vice Mayor, Presiding Officer

Approved:

HON. WILFREDO L. HERNANDEZ, SR.
Municipal Mayor



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

February 11, 2013



The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:

We found in our preliminary review of the **Barangay Annual Budget of Barangay Pagalagala**, Pinamalayan, Oriental Mindoro with an appropriation of **Php 1,087,240.00** and approved under Barangay Appropriation Bill No. 06 series of 2013 that its personal services appropriation has not been exceeded as shown below:

Total Income Next Preceding Year 2012	Php	1,047,193.77
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2012		1,047,197.77
	x	55%
55% Thereof Ceiling for PS		573,206.57
Less: PS Appropriation for 2014	560,440.0	
Less: Waived Item Under LBC 98		
Cash Gift	55,000.00	782,208.00
Excess/Still Allowable for PS Appropriation	Php	67,766.57

In view of the above, this budget maybe declared operative an in effect as of the date fixed in the Appropriation Ordinance subject, however, to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The 10% SK Fund shall be utilized in accordance with the SK By-Laws and Constitution of 2001;
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with Budget Circular No. 2010-1;
6. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
7. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
8. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR); and

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Annual Budget

2014

**Barangay Pagalagala, Pinamalayan,
Oriental Mindoro**



BARANGAY BUDGET MESSAGE

SEPTEMBER 7, 2013

THE HONORABLE MEMBERS

Sangguniang Barangay
Barangay Development Council

Ladies and Gentlemen;



Yesterday and tomorrow are great opposites. What has been done cannot be undone because we cannot go back to the past. So we look forward to the future and see what can be done because we have to make our choices today to effect the changes we wish to make in the shaping of our destiny as a community.

Today, the P 1, 087, 240.00 pesos budget for our Barangay in FY 2013 that I am asking our Sangguniang to pass without delay and without deductions is designed to effect necessary changes and development to bring us closer to our practical vision of being a self-reliant and progressive Barangay.

Policy Trust for BY 2014

Our policy trust for by 2014 is focused to our Barangay economy. We desire to reduce unemployment by 20% and at the same time increase our local revenue by 20%. We concentrate our resources to the economy because this is the only way to become self-reliant. We want our marginalized residents in the rural and urban areas to be the focus of our investments. The policy measures our FY 2014 budget are the following:

1. Make our tax collection more efficient.
2. Increase our local revenue by augmenting our fees for use of Barangay facilities.
3. Give priority to the delivery of quality basic services to all constituents.
4. Use of surplus or savings to priority development projects.

Estimated Income for 2014

Our estimated and realistic income for FY 2014 is more or less **P 1, 087,240.00**. Our share from Internal Revenue Collection stills our number one source of income. It hugs almost 9% more than a half of our half of our total revenue. This is fairly better than our last year's 95% of total income. We will continue to be more efficient our tax and fees collections. It is expected that at the end of this decades we will turn the tide of our revenue structure increase the share of locally generated income to 70%, dwarfing our IRA share to mere 30%. We shall purpose similar strategic policies on income generation in the coming years to attain our vision of self-reliant in 5 years time. This cannot be achieved however, without your strong and firm support in the execution of our policies.

Income Allocation for BY 2014

Our income on the basis of our approved fiscal or budget policies gives premiums to the delivery of quality basic services, which is allocated 5% GAD, 10% for SK share, 20% for priority, which is allocated 55% for Governance and Legislative Services, 5% for BDRRM fund for the Unforeseen Events, and the rest is for other administrative cost. This percentage allocation of our income once confirmed and approved shall be maintained for the next 5 years to emphasize our commitment to be more responsive and basic services delivery.



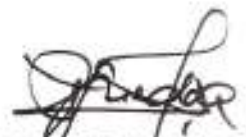
Expected Output for 2014

The main rationale why we exist in the barangay is not to collect taxes or fees or to spend what we have collected. We exist because of the good and services we provide to our constituents to make their life easier and happier to live.

For FY 2014 the expected results or major final output of goods and services or our barangay as laid out in our Annual Investment Program, are as follows:

As a public servant, I humbly stoop and bow down my head to all my constituents whom I Pledge to serve until the end of my term. I have to deliver this basics services and development projects to you as our Stakeholders. If at the end of the day you don't find this service delivered, then you be the final judge.... on Judgment day.

THANK YOU AND GOD BLESS!!!!!!!



GILBERT P. MENDOZA
Punong Barangay

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay Pagalagala



OFFICE OF THE PUNONG BARANGAY

MADAM ZAIDA D. MICIANO
Municipal Budget Officer
Pinamalayan, Oriental Mindoro

INDORSEMENT

OCTOBER 5, 2013

Respectfully submitted to the Honorable Sangguniang Bayan of Pinamalayan, Oriental Mindoro thru Municipal Budget Officer, this Municipality, the herein APPROPRIATION ORDINANCE NO. 6 of Barangay Pagalagala Pinamalayan, Oriental Mindoro for review and appropriate actions.

GILBERT P. MENDOZA
Punong Barangay



BARANGAY PAGALAGALA
MUNICIPALITY PINAMALAYAN
PROVINCE OF ORIENTAL MINDORO

20TH Regular Session

Begun and held in PAGALAGALA, Pinamalayan, Oriental Mindoro on 5TH day of October 2013.

BARANGAY APPROPRIATION BILL NO. 06

AN ORDINANCE APPROPRIATING FUNDS FOR BARANGAY PAGALAGALA.

Be enacted by the Sangguniang Barangay of PAGALAGALA in Council assembled:

SECTION 1. SOURCE OF FUNDS. The following income as indicated hereof are hereby declared as sources of funds particularly the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury necessary to finance the delivery of basic services and implementation of priority development of Barangay PAGALAGALA from January 1 to December 31, two thousand and fourteen except otherwise specifically provided herein:

ESTIMATED INCOME FOR BUDGET YEAR

Share on Internal Revenue Collections	Php. <u>1,023,240.00</u>
Share on Real Property Tax	<u>35,000.00</u>
Business Tax (Stores and Retailers)	<u>15,000.00</u>
Share on Sand and Gravel Tax	
Share on National Wealth	
Share on EVAT	
Misc. Taxes on Goods and Services	<u>5,000.00</u>
Other Taxes	
Other Specific Income	<u>3,000.00</u>
Subsidy from Other LGU's	<u>6,000.00</u>

TOTAL AVAILABLE RESOURCES

Php 1,087,240.00

Barangay M. Nares
Pinamalayan

Pinamalayan

Pinamalayan

Pinamalayan

BARANGAY EXPENDITURE PROGRAM

SECTION 2. APPROPRIATION OF FUNDS. The following sums or so much thereof as may be necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balances thereof, in the Local Treasury of the Barangay not otherwise appropriated for basic services delivery and implementation of priority development projects.

PROGRAM/ PROJECT,ACTIVITY MAJOR FINAL OUTPUT	PERSONAL SERVICES	Maintenance Other Operating Expenses	CAPITAL OUTLAY	TOTAL
EXECUTIVE & LEGISLATIVE SERVICES				
Hon. Punong Barangay(4,537 X12)	54,444.00			54,444.00
7 Kagawad (2,722 X12)	228,648.00			228,648.00
S. K. (2,722.00 X12)	32,664.00			32,664.00
Secretary 2,722.00 X12)	32,664.00			32,664.00
Treasurer (2,722.00 X12)	32,664.00			32,664.00
CASH GIFT (5, 000 *11)	55,000.00			55,000.00
Health 11 Members	13,860.00			13,860.00
Sub-Total				P 449,944.00
MOOE				
Training & Seminar		25,000.00		25,000.00
Travelling Expenses		10,000.00		10,000.00
Electricity Expenses		21,166.46		21,166.46
Water Expenses		5,000.00		5,000.00
Office Supplies		5,000.00		5,000.00
Annual Dues		2,000.00		2,000.00
Fidelity Bond Premium		5,000.00		5,000.00
Medical Benefits		5,000.00		5,000.00
Maintenance of Streetlights		5,000.00		5,000.00
Maintenance of Office Equipment		5,000.00		5,000.00
Other MOOE		10,000.00		10,000.00
Discretionary Fund		899.54		899.54
Sub-total				P 99,066.00
Capital Outlay				
Purchase of Table for Session Hall			20,000.00	20,000.00
Sub-total				20,000.00
Day Care Services				
Honorarium of DCW (1,239.00)	14,868.00			14,868.00
Health and Nutrition Services				
Honorarium of BHW (375.00 x 7x 12)	31,500.00			31,500.00
Peace & Order Services				
Honorarium of BP (375.00 x 7x12)	31,500.00			31,500.00
Honorarium of BJ (338.00 x7x12)	28,392.00			28,392.00
Honorarium of BHRAO (353.00 x12)	4,236.00			4,236.00
Sub-total				P 110,496.00
SPECIAL PURPOSE APPROPRIATIONS				
20% DEVT FUND (204,648.00)				
Construction of Multi-Purposed Hall			P 50,000.00	P 50,000.00
Installation of Streetlights (Sitio Riverside, Bawangan, Tangke)			100,000.00	100,000.00
Road Concreting (Sitio Bawangan)			P 54,648.00	P 54,648.00
Sub-total				P 204,648.00



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PROGRAM/ PROJECT,ACTIVITY MAJOR FINAL OUTPUT	PERSONAL SERVICES	Maintenance Other Operating Expenses	CAPITAL OUTLAY	TOTAL
IMPLEMENTATION OF SK FUND				
10% IRA (108,724.00)				
Green Brigade 10%				
a. Clean & Green(vegetation control) Livelihood		10,872.40		10,872.40
a. Skills Training for OSY Capability Building			10,872.40	10,872.40
a. Training & Seminar		10,872.40		10,872.40
Anti-Drug Abuse Campaign 10%				
a. Symposium & Seminar		10,872.40		10,872.40
SPORT DEVELOPMENT				
a. Basketball League		18,059.92		18,059.92
INFRASTRUCTURAL SERVICES				
Construction of SK Hall Phase II LxK			40,000.00	40,000.00
Annual Dues		5,000.00		5,000.00
		2,174.48		2,174.48
Sub-Total				P 108,724.00
IMPLEMENTATION PROJECT ACTIVITIES FOR UNFORSEEN EVENTS				
Barangay Disaster Risk Reduction Management FUND (P 54,362.00)				
70% Pre-disaster Preparedness				
Training of BDRRMC, Earthquake drill		10,000.00		10,000.00
Acquisition of Generator, Extraction Tools, First Aid Kits, Medicines, Sleeping Mats, blankets, etc.			28,053.40	28,053.40
30% Post Disaster Activities				
urchase of Relief Goods, Medicines, Sacks of Rice, and others			10,000.00	10,000.00
Repair & Rehabilitation of Destroyed Infrastructure			6,308.60	6,308.60
Sub-total				P 54,362.00
Gender & Advocacy Development				
Purchase of Medicines		20,000.00		20,000.00
Rehabilitation of Senior Citizen Hall			20,000.00	20,000.00
Sub-total				P 40,000.00
Total Expenditure	P 560,440.00	P 186,917.60	P 339,882.40	P 1,087,240.00

Secretary
ASST
ASST

SECTION 3. The appropriated amount is aimed to produce the expected, measurable output (MFO) for the barangay and are to be measured by output indicators per MFO. This serves as the rationale for the money spent for services and development projects provided by the barangay, pursuant to Section 17 of the Government Code.



PROGRAM/ PROJECTS/ ACTIVITIES MAJOR FINAL OUTPUT	BUDGET YEAR	
	PERFORMANCE INDICATOR	ESTIMATED OUTPUT
HONORARIUM		
- Punong Barangay	Hon. Of Punong Barangay paid	100 % paid
- 7 Kagawad	Hon. Of Kagawads paid	100 % paid
- S. K. Chairman	Hon. Of S. K. Paid	100 % paid
- Secretary	Hon. Of Secretary paid	100 % paid
- Treasurer	Hon. Of Treasurer Paid	100 % paid
- CASH GIFT	Cash Gift Paid	100 % paid
- Philhealth 11 Members	Phil Health Benefit Remitted	100 % remitted
	Year-end Bonus Paid	100 % paid
MOOE		
- Travelling Expenses	No. of Travel Made	11 Brgy. Officials
- Office Supplies	Supplies Procured	Office Supplies Procured Monthly
- Electricity Expenses	Electricity Expenses Paid	Monthly
- Water bill	Water bills paid	12 mos.
- Annual Dues	Membership dues	1
- Medical Benefits	Medical Benefits paid	100 % paid
- Training & Seminar	No. of Trainings & Seminars Attended	11 Brgy Officials
- Fidelity Bond	Fidelity Bond Paid	100% paid
- Maintenance of Streetlights	Streetlights maintained	Quarterly
- Maintenance of Office Equipment	No. of Office Equipment maintained	1 Copier, & 1 printer
- Other expenses	Other expenses	100% paid
- 2% Discretionary Fund	Discretionary fund paid	100% paid
DAY CARE SERVICES		
- Day Care Workers	Hon. Of Day Care Workers Paid	100% paid
	Pre-school children trained	50 children
	Parents benefitted	40 parents
Capital Outlay		
- Purchase of Tables for Session Hall	Purchase of Tables for Session Hall	11
HEALTH & NUTRITION		
- Barangay Health Workers	7 BHW Hon. Paid	100% paid
PEACE & ORDER SERVICES		
Brgy. Police Members	7 Police Members Hon. Paid	100 % paid
Brgy. Justice	7 Brgy. Justice Hon. Paid	100 % paid
BHRAO	Hon. Paid	100 % paid
SPECIAL PURPOSE APPROPRIATION		
Construction of Multi-Purposed Hall	Multi-Purposed Hall constructed	100% Completed
Installation of Streetlights (Sitio Riverside, Bawangan, Tangke)	Streetlights Installed	3 Sitios
Road Concreting	Linear meter of Road Concreted	100 meters
5% GAD		
- Medicine Expenses	Nos. of Medicines Procured	500 medicines
- Rehabilitation of Senior Citizen Hall	S.C. Hall rehabilitated	1



PROGRAM/ PROJECTS/ ACTIVITIES MAJOR FINAL OUTPUT	BUDGET YEAR	
	PERFORMANCE INDICATOR	ESTIMATED OUTPUT
10% SK FUND		
GREEN BRIGADE		
a. Vegetation Control	All sitios maintained clean	7 sitios
CAPABILITY BUILDING		
a. Training & Seminar	No. of Seminars Attended	5
LIVELIHOOD		
a. Skills Training for OSY	Training & Seminar for the Youth	Youth trained
ANTI- DRUG ABUSE CAMPAIGN		
b. Symposium Seminar	Symposium conducted	SK
SPORTS DEVELOPMENT		
b. Basketball League	Basket ball league conducted	Basketball, etc.
INFRASTRUCTURAL SERVICES		
a. Construction of SK Hall phase II	SK Hall Completed	SK Hall Completed
SK FEDERATION		
Linggo ng Kabataan	LNK attended Annual convention	SK LNK attended Annual convention
ANNUAL DUES	Annual dues of SK paid	100 % paid
5% BDRRMF		
Purchase of Equipment	Equipment purchased	Acquisition of Generator, Extraction Tools, First Aid Kits, Medicines, Sleeping Mats, blankets, etc.
Training & Seminar & Earthquake drill	Nos. of Training & Seminar	BDRRMC
Purchase of Relief Goods	Relief Goods Purchased	Noodles, Rice, Canned Goods etc.
Repair and Rehabilitation of destroyed infrastructure	Destroyed Infrs repaired and rehabilitated	5



SECTION 4. GENERAL PROVISION. The following policies are authorized for the fiscal year:

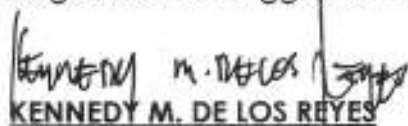
- c) Income from operating and miscellaneous fees shall be collected at maximum collection efficiency.
- d) Priority in the use of income shall be for budgetary requirements as mandated by local code.
 - 20% of IRA for development projects.
 - 5% for Unforeseen Events.
 - 10% for Sangguniang Kabataan SK
 - 2% Discretionary Fund
- c) Strict compliance to the 55% Personal Services limitation shall be observed.
- d) Priority in the use of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code.
- e) All procurement shall follow strictly the provisions of RA 9184.

SECTION 5. EFFECTIVITY. This ordinance shall take effect JANUARY 4, 2014

Date Promulgated: OCTOBER 5, 2013

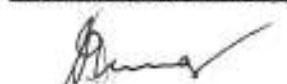
Carried Unanimously,

Name and Signature of Sanggunian Barangay Members

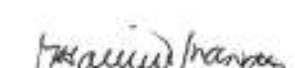

KENNEDY M. DE LOS REYES

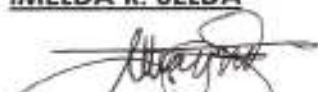

MA. CORAZON M. REDUCTO

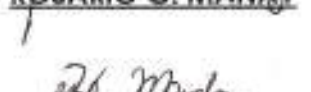
ARIEL N. PEÑARANDA


GILBERTO L. RAMOS

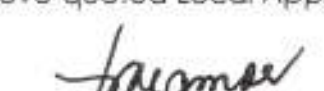

IMELDA R. SELDA


ROSARIO G. MANAY

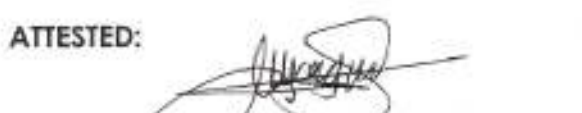

NESTOR L. MAGCAMIT


GIL ZEUS J. MENDOZA

I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance.


TRICIA MAE P. RAMOS
Barangay Secretary

ATTESTED:


NESTOR L. MAGCAMIT
Chairman, Committee on Appropriation

APPROVED:

GILBERT P. MENDOZA
Punong Barangay



CERTIFIED STATEMENT OF INCOME
 Barangay: **PAGALAGALA**
 Municipality of Pinamalayan, Oriental Mindoro

Account Code	Source of Income Particular	Past Year (Actual) 2012	Current Year (Estimated) 2013	Budget Year (Estimated) 2014
	1. Property Taxes Share on Real Property Tax Share on Real Property on Idle Land	P 44,977.20	P 35,000.00	P 35,000.00
	2. Taxes on Goods & Services Bus, Taxes & Licenses (Store & Retailer) Misc. Taxes on Goods & Services	P 1,500.00	P 10,400.00	P 10,000.00
	3. Other Taxes Interest Income Share on Sand & Gravel Tax Miscellaneous Other Tax Share from Internal Rev. Collection Share from Economic Zone Share from EVAT Share From Nat'l Wealth	P 983,453.00	P 983,448.00	P 1,023,240.00
	4. External Subsidy Income from Nat'l Gov't. Subsidy from Other LGU's	P 5,000.00	P 6,000.00	P 6,000.00
	5. Other Specific Income Registration Fees Permit Fees Clearance/Certification Fees Other Specific Income	P 10,082.23 P 2,181.34	P 7,000.00 P 3,000.00	P 10,000.00 P 3,000.00
	TOTAL	P 1,047,193.77	P 1,044,848.00	P 1,087,240.00

Prepared By:

Macatangay
RAQUEL D. MACATANGAY
 Barangay Treasurer

Certified By:

Morente
JUDY DE GUZMAN MORENTE
 Municipal Accountant

Approved By:

Mendoza
GILBERT P. MENDOZA
 Punang Barangay

INSTRUCTION:

Indicate in Column 2, 3 and 4 the actual income for the past year, the actual income for the first six (6) month and the estimated income for the second six (6) for the current year, and lastly, the estimated income for the budget year respectively.



Barangay Budget Preparation Form No. 02

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR 2012

BARANGAY PAGALAGALA

Municipality of Pinamalayan, Oriental Mindoro

(In 000 Pesos)

Part A. Actual Income

Beginning Balance

Share on Internal Revenue Collections 983,453.00

Share on Real Property Tax..... 44,977.20

Business Tax (Stores & Retailers)..... 1,500.00

Share on Sand & Gravel Tax.....

Share on National Wealth.....

Share on EVAT.....

Miscellaneous Taxes on Goods & Services.....

Other Tax(CTC & Clearance)..... 10,082.23

Other Specific Income (Interest Income)..... 2,181.34

Subsidy From Other LGU's..... 5,000.00

Total Available Resources..... P 1,047,193.77

Part B. Actual Expenditures

Program/ Project/ Activity Major Final Output	Personal Services	Maintenance & other Operating Expenses	Capital Outlay	TOTAL
EXECUTIVE & LEGISLATIVE SERVICES				
Hon. PunongBrgy.	49,500.00			49,500.00
7 Kagawad	207,900.00			207,900.00
SK	29,700.00			29,700.00
Secretary	29,700.00			29,700.00
Treasurer	29,700.00			29,700.00
Cash Gift	29,700.00			29,700.00
PHILHEALTH	P 13,200.00			P 13,200.00
Sub-total				P 414,700.00
DAY CARE SERVICES				
Hon. of DCW	13,524.00			13,524.00
Purchase of Supplies		3,000.00		3,000.00
Sub-total				15,300.00
HEALTH & NUTRITION SERVICES				
Honorarium of BHW (310 x10x12)	32,736.00			32,736.00
Supplemental Feeding		5,000.00		5,000.00
Sub-total				P 37,736.00
Peace & Order Services				
Honorarium of BP (310 x10x12)	32,736.00			32,736.00
Honorarium of BJ (280x9x12)	33,264.00			33,264.00
Honorarium of BHRAO (292x12)	3,852.00			3,852.00
Purchase of Supplies		3,000.00		3,000.00
Sub-total				P 72,852.00
MOOE				
Travelling Expenses		5,000.00		5,000.00
Office Supplies		5,000.00		5,000.00
Electricity Expenses		10,000.00		10,000.00
Water Bills		5,000.00		5,000.00
Fuel, Oil, Lubricants		5,000.00		5,000.00
Annual Dues		2,000.00		2,000.00
2% Disc. Fund		338.15		338.15

Medical Benefits		5,000.00		5,000.00
Fidelity Bond Premiums		5,000.00		5,000.00
Maintenance of Multi-cab		5,000.00		5,000.00
Maintenance of IT Equipment		5,000.00		5,000.00
Maintenance of Furniture & Fixtures		5,000.00		5,000.00
Training & Seminars		5,000.00		5,000.00
Other MOOE		5,000.00		5,000.00
Sub-total				P 67,338.15
CAPITAL OUTLAY				
Grass Cutter			15,000.00	15,000.00
Two Way Radio			15,000.00	15,000.00
Digital Camera			10,000.00	10,000.00
Xerox Machine			3,994.30	3,994.30
Sub-total				P 43,994.30
Special Purpose Appropriation				
20% IRA (196,690.60)				
Road Concreting			120,000.00	120,000.00
Clean & Green Program			16,690.60	16,690.60
Installation of Streetlights			60,000.00	60,000.00
Sub-total				P 196,690.60
IMPLEMENTATION OF SK FUND				
10% IRA (101,745.30)				
Green Brigade 10%		10,174.53		10,174.53
Capability Building		10,174.53		10,174.53
Livelihood 10%		10,174.53		10,174.53
Anti drug Abuse Campaign		10,174.53		10,174.53
Sports Development		24,012.28		24,012.28
Infrastructure			30,000.00	30,000.00
LNK		5,000.00		5,000.00
Annual Dues		2,034.90		2,034.90
Subtotal				P 101,745.30
Implementation Projects				
Activities for unforeseen Events				
5% Calamity Fund				
Acquisition of Inflatable Boat			35,610.85	35,610.85
Repair & Rehabilitation of Destroyed Infrastructure			15,261.80	15,261.80
Subtotal				P 50,872.65
Gender & Development				
5% of IRA (50,872.65)				
PURCHASE OF Medicines			15,000.00	15,000.00
Subtotal				P 15,000.00
Total Expenditures	P 530,812.00	P 165,083.45	P 321,557.55	P 1,017,453.00
Balance/Deficit				

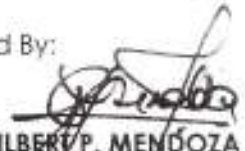
Prepared By:


RAQUEL D. MACATANGAY
Barangay Treasurer

Certified By:


JUDY DE GUZMAN MORENTE *gd*
Municipal Accountant *11/18*

Approved By:


GILBERT P. MENDOZA
Punong Barangay

INSTRUCTION:

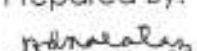
Indicate in Column 2, 3 and 4 the actual income for the past year, the actual income for the first six (6) month and the estimated income for the second six(6) for the current year, and lastly, the estimated income for the budget year respectively.

**ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR THE CURRENT YEAR (2013)**

Barangay : **PAGALAGALA**
Municipality of Pinamalayan, Oriental Mindoro
(in 000 Pesos)

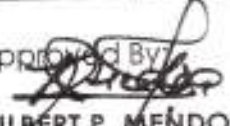
				ACTUAL	ESTIMATED	TOTAL
Part A. Actual Income						
Beginning Balance						
Share on Interval Revenue Collections				500,000.00	483,448.00	983,448.00
Share on Real Property Tax				0		
Business Tax (Store & Retailers)				20,000	15,000.00	35,000.00
Share on Sand and Gravel Tax				6,000.00	4,400.00	10,400.00
Share on National Wealth						
Misc. Taxes on Goods & Services						
Other Taxes (CTC & Clearances)				4,000.00	3,000.00	7,000.00
Other Specific Income				1,500.00	1,500.00	3,000.00
Subsidy from other LGU's				5,000.00	1,000.00	6,000.00
Total Available Resources				600,000.00	444,848.00	1,044,848.00
Part B. Actual Expenditures						
Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay			
EXECUTIVE & LEGISLATIVE SERVICES						
Hon. Punong Brgy.	54,444.00			50,000.00	4,444.00	54,444.00
7 Kagawad	228,648.00			200,000.00	28,648.00	228,648.00
SK	32,664.00			20,000.00	12,664.00	32,664.00
Secretary	32,664.00			20,000.00	12,664.00	32,664.00
Treasurer	32,664.00			20,000.00	12,664.00	32,664.00
Cash Gift	55,000.00			27,500.00	27,500.00	55,000.00
PHILHEALTH	14,355.00			7,177.50	7,177.50	14,355.00
Total						P 450,439.00
Day Care Services						
Honorarium of DCW	14,868.00			10,000.00	4,868.00	14,868.00
Total						P 14,868.00
Health & Nutrition Services						
Hon. Of BHW	31,500.00			20,000.00	10,500.00	31,500.00
Total						P 31,500.00
Peace & Order Services						
Hon. Of BP	31,500.00			20,000.00	10,500.00	31,500.00
Hon. Of BJ	23,392.00			15,000.00	8,392.00	23,392.00
Hon. Of BHRAO	4,236.00			2,118.00	2,118.00	4,236.00
Total						P 59,128.00
MOOE						
Travelling Expenses		10,000.00		5,000.00	5,000.00	10,000.00
Office Supplies		5,000.00		2,500.00	2,500.00	5,000.00
Electricity Expenses		25,818.15		20,000.00	5,818.15	25,818.15
Water Bill		3,000.00		1,500.00	1,500.00	3,000.00
Fuel, Oil, & Lubricants		5,000.00		2,500.00	2,500.00	5,000.00
Annual Dues		2,000.00		1,000.00	1,000.00	2,000.00
Medical Benefits		5,000.00		2,500.00	2,500.00	5,000.00
Training & Seminar		5,000.00		2,500.00	2,500.00	5,000.00
Lakbay Aral		30,000.00		15,000.00	15,000.00	30,000.00
Fidelity Bond Premium		5,000.00		2,500.00	2,500.00	5,000.00
Other Operating Expenses		5,000.00		2,500.00	2,500.00	5,000.00

2% Discretionary Fund		182.05		100.00	82.05	182.05
Total						P 101,000.00
Capital Outlay						
Water Dispenser			10,000.00	5,000.00	5,000.00	10,000.00
Air Conditioner			5,000.00	2,500.00	2,500.00	5,000.00
Total						P 15,000.00
Special Purpose Appropriation						
20% Dev't Fund (196,690.60)						
Open Drainage Canal			100,000.00	50,000.00	5,000.00	100,000.00
Construction Multi Purpose Hall			50,000.00	25,000.00	25,000.00	50,000.00
Construction of Material Recovery (MRF)			46,689.60	23,345.30	23,345.30	46,689.60
Total						196,690.60
Implementation of SK Fund						
10% OF IRA						
Green Brigade 10%		10,448.80				10,448.80
Capability Building 10%		10,448.80				10,448.80
Livelihood 10%			10,448.80			10,448.80
Anti-Drug Abuse Campaign		10,448.80				10,448.80
Sports Development		25,601.19				25,601.19
Infrastructure			30,000.00			30,000.00
LNK		5,000.00				5,000.00
Annual Dues		2,089.69				2,089.69
Total						P 104,484.80
BDRRMF (5% OF IRA) (52,242.40)						
Training of BDRRMC		10,000.00		5,000.00	5,000.00	10,000.00
Acquisition of Emergency Lights, Fire Alarm, Fire Extinguisher, Rescue Boats, Boots, Extraction Tools, and others			26,569.68	20,000.00	6,569.68	26,569.68
Purchase of Relief Goods, Medicines, Sacks of Rice, & others			5,000.00	2,500.00	2,500.00	5,000.00
Repair & Rehabilitation of Damaged Infrastructure			10,672.72	5,000.00	5,672.72	10,672.72
Total						P 52,242.40
GAD (5% OF IRA) (52,242.40)						
Purchase of Medicines		10,448.48		5,000.00	5,448.48	10,448.48
Purchase of Nebulizer		4,551.52		2,000.00	2,551.52	4,551.52
TOTAL	P 560,935.00	P 189,531.52	P 294,381.48			P 1,044,848.00

Prepared By:

RAQUEL D. MACATANGAY
 Barangay Treasurer

Certified By:

JUDY DE GUZMAN MORENTE
 Municipal Accountant

Approved By:

GILBERT P. MENDOZA
 Punong Barangay

INSTRUCTIONS:

A. Indicate in Part A the actual income for the first six(6) months and the estimated income for the second six (6) months, add the actual to the estimated amount to get the total.

B. Include in Part B the actual obligation for the first six(6) months (PS+ MOOE + CO) and the estimated expenditure for PS, MOOE, and CO for the second six months, add the actual to the estimated amount to get the total.

**INCOME AND EXPENDITURE ESTIMATES FOR BUDGET YEAR 2014****BARANGAY PAGALAGALA**

Municipality of Pinamalayan, Oriental Mindoro

(In 000 Pesos)

Part A. Estimated Income

Share on Internal Revenue Collections.....	P 1,023,240.00
Share on Real Property Tax.....	P 35,000.00
Business Tax(Stores & Retailers).....	P 10,000.00
Share on Sand and Gravel Tax.....	
Share on National Wealth.....	
Share on EVAT.....	
Miscellaneous Taxes on Goods & Services.....	P 10,000.00
Other Taxes.....	
Other Specific Income.....	P 3,000.00
Subsidy From Other LGU's.....	P 6,000.00
Total Available Resources.....	P 1,087, 240.00

Part B. Estimated Expenditures

Program/ Project/ Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
EXECUTIVE & LEGISLATIVE SERVICES				
Hon. Punong Barangay(4,537 X12)	54,444.00			54,444.00
7 Kagawad (2,722 X12)	228,648.00			228,648.00
S. K. (2,722.00 X12)	32,664.00			32,664.00
Secretary 2,722.00 X12)	32,664.00			32,664.00
Treasurer (2,722.00 X12)	32,664.00			32,664.00
CASH GIFT (5, 000 *11)	55,000.00			55,000.00
Philhealth 11 Members	13,860.00			13,860.00
MOOE				
Training & Seminar		25,000.00		25,000.00
T raveling Expenses		10,000.00		10,000.00
Electricity Expenses		21,166.46		21,166.46
Water Expenses		5,000.00		5,000.00
Office Supplies		5,000.00		5,000.00
Annual Dues		2,000.00		2,000.00
Fidelity Bond Premium		5,000.00		5,000.00
Medical Benefits		5,000.00		5,000.00
Maintenance of Streetlights		5,000.00		5,000.00
Maintenance of Office Equipment		5,000.00		5,000.00
Other MOOE		10,000.00		10,000.00
2% Discretionary Fund		899.54		899.54
Capital Outlay				
Purchase of Table for Session Hall			20,000.00	20,000.00
Day Care Services				
Honorarium of DCW (1,239.00)	14,868.00			14,868.00
Health and Nutrition Services				
Honorarium of BHW (375.00 x 7x 12)	31,500.00			31,500.00
Peace & Order Services				
Honorarium of BP (375 .00 x 7x12)	31,500.00			31,500.00
Honorarium of BJ (338.00 x7x12)	28,392.00			28,392.00
Honorarium of BHRAO (353.00 x12)	4,236.00			4,236.00
SPECIAL PURPOSE APPROPRIATIONS				
20% DEVT FUND (204,648.00)				
Construction of Multi-Purposed Hall			P 50,000.00	P 50,000.00
Installation of Streetlights (Sitio Riverside, Bawangan, Tangke)			100,000.00	100,000.00
Road Concreting (Sitio Bawangan)			P 54,648.00	P 54,648.00

IMPLEMENTATION OF SK FUND				
10% IRA (108,724.00)				
Green Brigade 10%				
a. Clean & Green(vegetation control)		10,872.40		10,872.40
Livelihood				
cSkills Training for OSY			10,872.40	10,872.40
Capability Building				
a. Training & Seminar		10,872.40		10,872.40
Anti-Drug Abuse Campaign 10%				
a. Symposium & Seminar		10,872.40		10,872.40
SPORT DEVELOPMENT				
a. Basketball League		18,059.92		18,059.92
INFRASTRUCTURAL SERVICES				
A. Construction of SK Hall Phase II			40,000.00	40,000.00
LNK		5,000.00		5,000.00
Annual Dues		2,174.48		2,174.48
IMPLEMENTATION PROJECT				
ACTIVITIES FOR UNFORSEEN EVENTS				
Barangay Disaster Risk Reduction Management FUND (P 54,362.00)				
70% Pre-disaster Preparedness				
Training of BDRRMC, Earthquake drill		10,000.00		10,000.00
Acquisition of Generator, Extraction Tools, First Aid Kits, Medicines, Sleeping Mats, blankets, etc.			28,053.40	28,053.40
30% Post Disaster Activities				
Purchase of Relief Goods, Medicines, Sacks of Rice, and others			10,000.00	10,000.00
Repair & Rehabilitation of Destroyed Infrastructure			6,308.60	6,308.60
Gender & Advocacy Development				
Purchase of Medicines		20,000.00		20,000.00
Rehabilitation of Senior Citizen Hall			20,000.00	20,000.00
Total Expenditure	P 560,440.00	P 186,917.60	P 339,882.40	P 1,087,240.00

Prepared By:

Certified By:

Approved By:


RAQUEL D. MACATANGAY
 Barangay Treasurer


JUDY DE GUZMAN MORENTE
 Municipal Accountant


GILBERT P. MENDOZA
 Punong Barangay

INSTRUCTIONS:

A. Indicate in Part A the actual income for the first six(6) months and the estimated income for the second six (6) months, add the actual to the estimated amount to get the total.

B. Include in Part B the actual obligation for the first six(6) months (PS+ MOOE+ CO) and the estimated expenditure for PS, MOOE, and CO for the second six months, add the actual to the estimated amount to get the total.

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY PAGALAGALA



20% DEVELOPMENT FUND/PROGRAM/PROJECTS/ACTIVITIES

TOTAL AMOUNT OF 20% DEV. FUND □ 204,648.00

ECONOMIC SERVICES

- Road Concreting (Sitio Bawangan) 54,648.00

SOCIAL DEVELOPMENT

- Construction of Multipurpose Hall 50,000.00
➤ Installation of Streetlights (Sitio
Riverside, Bawangan, Tangke) 100,000.00

TOTAL 204,648.00

PREPARED BY:

Signature of Raquel D. Macatangay
RAQUEL D. MACATANGAY
Barangay Treasurer

APPROVED BY:

Signature of Gilbert P. Mendoza
GILBERT P. MENDOZA
Punong Barangay

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY PAGALAGALA



5% GENDER ADVOCACY DEVELOPMENT

FOR 2014

P 40,000.00

SOCIAL SERVICES

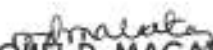
➤ Medicine Expenses 20,000.00

GENERAL PUBLIC SERVICES

➤ Rehabilitation of Senior Citizen Hall 20,000.00

TOTAL 40,000.00

PREPARED BY:


RAQUEL D. MACATANGAY
Barangay Treasurer

APPROVED BY:


GILBERT P. MENDOZA
Punong Barangay

PERSONAL SCHEDULE
(PLANTILLA OF PERSONNEL)



BY: 2014

Appropriation Ordinance No./Item No.		Title Position and Name of Incumbent	Authorized Rate per Annum Jan-Dec 2013		Budget Year Proposed Rate/Annum Jan-Dec 2014	
Old	New	Barangay Officials	Per Annum	Per month	Per Annum	Per Month
		Gilbert P. Mendoza Barangay Captain	54,444.00	4,537.00	54,444.00	4,537.00
		Kennedy M. de los Reyes Barangay Kagawad	32,664.00	2,722.00	32,664.00	2,722.00
		Ma. Corazon M. Reducto Barangay Kagawad	32,664.00	2,722.00	32,664.00	2,722.00
		Ariel N. Penaranda Barangay Kagawad	32,664.00	2,722.00	32,664.00	2,722.00
		Gilberto L. Ramos Barangay Kagawad	32,664.00	2,722.00	32,664.00	2,722.00
		Imelda R. Selda Barangay Kagawad	32,664.00	2,722.00	32,664.00	2,722.00
		Rosario G. Manay Barangay Kagawad	32,664.00	2,722.00	32,664.00	2,722.00
		Nestor L. Magcamit Barangay Kagawad	32,664.00	2,722.00	32,664.00	2,722.00
		Gil Zeus J. Mendoza SK Chairwoman	32,664.00	2,722.00	32,664.00	2,722.00
		Tricia Mae P. Ramos Brgy. Secretary	32,664.00	2,722.00	32,664.00	2,722.00
		Raquel D. Macatangay Brgy. Treasurer	32,664.00	2,722.00	32,664.00	2,722.00
		Total	381,084.00	31,757.00	381,084.00	31,757.00

PREPARED BY:

Raquel D. Macatangay
RAQUEL D. MACATANGAY
Barangay Treasurer

APPROVED BY:

Gilbert P. Mendoza
GILBERT P. MENDOZA
Punong Barangay

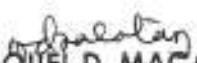
PERSONAL SCHEDULE
(PLANTILLA OF PERSONNEL)



BY: 2014

Appropriation Ordinance No./Item No.		Title Position and Name of Incumbent	Authorized Rate per Annum Jan-Dec 2013		Budget Year Proposed Rate/Annum Jan-Dec 2014	
Old	New		Per Annum	Per month	Per Annum	Per Month
		Jose Lontoc	4,500.00	375.00	4,500.00	375.00
		Jaime Hebreo	4,500.00	375.00	4,500.00	375.00
		Robert Balsote	4,500.00	375.00	4,500.00	375.00
		Leonardo Medaflor	4,500.00	375.00	4,500.00	375.00
		Rogelio Ilagan	4,500.00	375.00	4,500.00	375.00
		Celso Magcamit	4,500.00	375.00	4,500.00	375.00
		Micheal Bañez	4,500.00	375.00	4,500.00	375.00
		Total	31,500.00	2,625.00	31,500.00	2,625.00

PREPARED BY:


RAQUEL D. MACATANGAY
Barangay Treasurer

APPROVED BY:


GILBERT P. MENDOZA
Punong Barangay



PERSONAL SCHEDULE
(PLANTILLA OF PERSONNEL)

BY: 2014

Appropriation Ordinance No./Item No.		Title Position and Name of Incumbent	Authorized Rate per Annum Jan-Dec 2013		Budget Year Proposed Rate/Annum Jan-Dec 2014	
Old	New	Barangay Justice	Per Annum	Per month	Per Annum	Per Month
		Engracia Limbo	3,696.00	308.00	4,056.00	338.00
		Rafael Limbo	3,696.00	308.00	4,056.00	338.00
		Honesto Mercene	3,696.00	308.00	4,056.00	338.00
		Antonio Billoso	3,696.00	308.00	4,056.00	338.00
		Elena Lingon	3,696.00	308.00	4,056.00	338.00
		Vilma Montoya	3,696.00	308.00	4,056.00	338.00
		Marilyn Maunat	3,696.00	308.00	4,056.00	338.00
		Wilfredo Jarabe BHRAO	3,852.00	321.00	4,236.00	353.00
		Total	29,724.00	2,477.00	32,628.00	2,719.00

PREPARED BY:


RAQUEL D. MACATANGAY
Barangay Treasurer

APPROVED BY:


GILBERT P. MENDOZA
Punong Barangay



PERSONAL SCHEDULE

(PLANTILLA OF PERSONNEL)

BY: 2014

Appropriation Ordinance No./Item No.		Title Position and Name of Incumbent	Authorized Rate per Annum Jan-Dec 2013		Budget Year Proposed Rate/Annum Jan-Dec 2014	
Old	New	BHW & Day Care Worker	Per Annum	Per month	Per Annum	Per Month
		Felomina Manrique	4,500.00	375.00	4,500.00	375.00
		Adoracion Gonzales	4,500.00	375.00	4,500.00	375.00
		Ma. Consuelo Magcamit	4,500.00	375.00	4,500.00	375.00
		Lunagen Labog	4,500.00	375.00	4,500.00	375.00
		Glenda Danseco	4,500.00	375.00	4,500.00	375.00
		Rowena Agustino	4,500.00	375.00	4,500.00	375.00
		Arlene Oliver	4,500.00	375.00	4,500.00	375.00
		Marilou Macatangay Day Care Worker	14,868.00	1,239.00	14,868.00	1,239.00
		Total	46,368.00	3,864.00	46,368.00	3,864.00

PREPARED BY:

Marilou Macatangay
RAQUEL D. MACATANGAY
 Barangay Treasurer

APPROVED BY:

Gilbert P. Mendoza
GILBERT P. MENDOZA
 Punong Barangay

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay **PAGALAGALA**



TANGGAPAN NG SANGGUNIANG BARANGAY

HALAW SA KATITIKAN NG PAGPUPULONG NG BUMUBUO NG SANGGUNIANG BARANGAY NG PAGALAGALA, PINAMALAYAN, SILANGANG MINDORO NA GINANAP SA BULWAGANG PULUNGAN NOONG IKA-27 NG HULYU NG GANAP NA IKA-9 NG UMAGA
MGA DUMALO:

GILBERT P. MENDOZA	Punong Barangay
KENNEDY M. DE LOS REYES	Kagawad
MA. CORAZON REDUCTO	Kagawad
GILBERTO L. RAMOS	Kagawad
ROSARIO G. MANAY	Kagawad
NESTOR L. MAGCAMIT	Kagawad
GIL ZEUS J. MENDOZA	SK Pangulo

HINDI DUMALO:

ARIEL N. PENARANDA	Kagawad
IMELDA R. SELDA	Kagawad

ORDINANSA BLG. 5- 2013

KAPASIYAHAN PINAGTIBAY NG BUMUBUO NG SANGGUNIANG BARANGAY NG PAGALAGALA, PINAMALAYAN, SILANGANG MINDORO NA MAGLAAN NG PONDO PARA SA PHILHEALTH INSURANCE NG MGA OPISYALES NG BARANGAY PARA SA TAONG 2014 NA NAGKAKAHALAGA NG P 13,860.00

SAPAGKA'T, sang-ayon sa Local Government Code Section 393 Serye ng Taong 1999, ang mga opisyal ng Barangay "Elected and Appointed" na tumanggap ng honoraria ay may karapatan din sa pagkuha ng PHILHEALTH Insurance o benepisyo habang sila ay nasa serbisyo na ang pondo maaaring kunin sa pondo ng Barangay o Pamahalaan.

SAPAGKA'T, sang-ayon pa rin sa Sec. 337 Rep Act 7160 ang Punong Barangay, 7 Kagawad, SK Chairman, Ingot Yaman, at Kalihim ay kabilang din sa naglilingkod sa Barangay.

SAPAGKA'T, ang bawat isa ay dapat magbayad ng PHILHEALTH Insurance na halagang ₱105.00 kada buwan at ito ay nagmula sa IRA ng Barangay upang magamit ng Sangguniang Barangay para sa tamang pagbabayad ng Philhealth.

KUNG KAYA'T DAHIL DITO.....

Ipinasiya ng tulad dito'y pagpapasiya na maglaan ng pondo mula sa IRA ng Barangay upang magamit ng Sangguniang Barangay ng PAGALAGALA, sa pagkuha o maging PHILHEALTH INSURANCE. Sa mungkahi ni Kgd. Nestor L. Magcamit na pinangalawahan ni Kgd. Ma. Corazon Reducto na buong sinag-ayunan ng lahat, ngayong ika-17 ng Hulyo 2013

KENNEDY M. DE LOS REYES
Kagawad

MA. CORAZON M. REDUCTO
Kagawad

GILBERTO L. RAMOS
Kagawad

ROSARIO G. MANAY
Kagawad

NESTOR L. MAGCAMIT
Kagawad

GIL ZEUS J. MENDOZA
SK Pangulo

Pinatunayang wasto:

TRICIA MAE P. RAMOS
Kalihim ng Barangay

Pinatutunayang Pinagpasiyahan:

GILBERT P. MENDOZA
Punong Barangay



Annual Investment Plan 2014

Barangay Development Investment Program (2014-2016)

Barangay PAGALAGALA

CY 2014 ANNUAL INVESTMENT PROGRAM (AIP)

By Program/ Project/ Activity by Sector



Province/ City/ Municipality/ Barangay: ORIENTAL MINDORO/ PINAMALAYAN/ PAGALAGALA

AIP REFERENCE CODE (1)	PROGRAM/PROJECT /ACTIVITY (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDIN G SOURCE (8)	PERSONAL SERVICES (9)	MAINT. & OTHER OPERATIN G EXPENSES (10)	CAPITAL OUTLAY (11)	TOTAL (12)
			Starting Date (4)	Completion Date (5)	Performance Indicators (6)	Targets (7)					
	GENERAL PUBLIC SERVICES										
1000-1-1	Honorarium of Punong Brgy. (4,537.00 x12)	Barangay	Jan 2014	Dec 2014	Hon. Of PB paid	1	GF	54,444.00			54,444.00
1000-1-2	Honorarium of Kagawads (2,722.00 x12x7)	Barangay	Jan 2014	Dec 2014	Hon. Of Kagawads paid	7	GF	228,648.00			228,648.00
1000-1-3	Honorarium of SK (2,722.00x12)	Barangay	Jan 2014	Dec 2014	Hon. Of SK paid	1	GF	32,664.00			32,664.00
1000-1-4	Honorarium of Treasurer (2,722.00 x 12)	Barangay	Jan 2014	Dec 2014	Hon. Of Treasurer paid	1	GF	32,664.00			32,664.00
1000-1-5	Honorarium of Secretary	Barangay	Jan 2014	Dec 2014	Hon. Of Secretary paid	1	GF	32,664.00			32,664.00
1000-1-6	Cash Gift of Sangg. Brgy.	Barangay	May 2014	October 2014	Cash Gift of SB paid	11	GF	55,000.00			55,000.00
1000-1-7	PHILHEALTH INSURANCE	Barangay	Jan 2014	Dec 2014	Philhealth insurance paid	11	GF	13,860.00			13,860.00
1000-1-8	Year End Bonus	Barangay		Dec 2014	Year End Bonus paid	11	GF/FFS				
1000-1-9	Messenger & Utility Worker	Barangay	Jan 2014	Dec 2014	Hon. Of Messenger & Utility Worker paid	2	GF/FFS				
	MOOE										
1000-1-10	Training & Seminars	Barangay	April 2014	April 2014	No. of Brgy. Official attending seminars	11	GF		25,000.00		25,000.00
1000-1-11	Travelling Expenses	Barangay	June 2014	June 2014	No. of Official Travel made	11	GF		10,000.00		10,000.00
1000-1-12	Electricity Expenses	Barangay	Jan 2014	Dec 2014	Electricity Expenses paid	12 mos.	GF		21,166.46		21,166.46
1000-1-13	Water Expenses	Barangay	Jan 2014	Dec 2014	Water Bill paid	12 mos.	GF		5,000.00		5,000.00
1000-1-14	Office Supplies	Barangay	May 2014	October 2014	Office Supplies procured	Quarterly	GF		5,000.00		5,000.00
1000-1-15	Annual Dues	Barangay	Jan 2014	Dec 2014	Annual Dues Paid	1	GF		2,000.00		2,000.00
1000-1-16	Fidelity Bond Premiums	Barangay	Jan 2014	Dec 2014	Bond Premiums paid	1 year	GF		5,000.00		5,000.00
1000-1-17	2% Discretionary Fund	Barangay			Discretionary Funded	100% pd 1 year	GF		899.54		899.54
1000-1-18	Fuel, Oil & Lubricants	Barangay	May 2014	June 2014	Fuel, Oil, Lubricants purchased	1	FFS				

1000-1-19	Registration of Multicab & other Motor Vehicle	Barangay	May 2014	June 2014	Multicab & Motor Vehicles registered	3	GF/FFS				
1000-1-20	Medical Benefits	Barangay	May 2014	June 2014	No. of Beneficiaries	11	GF		5,000.00		5,000.00
AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE (8)	PERSONAL SERVICES (9)	MAINT. & OTHER OPERATING EXPENSES (10)	CAPITAL OUTLAY (11)	TOTAL (12)
			Starting Date (4)	Completion Date (5)	Performance Indicators (6)	Targets (7)					
1000-1-21	Maintenance of Brgy. Facilities	Barangay	May 2014	June 2014	Brgy. Facilities Maintained	5	GF/FFS				
1000-1-22	Maintenance of Office Equipment	Barangay	June 2014	June 2014	Office Equipment maintained	1 copier, 1 printer	GF		5,000.00		5,000.00
1000-1-23	Maintenance of Streetlights	Barangay	July 2014	July 2014	Streetlights maintained	Quarterly	GF		5,000.00		5,000.00
1000-1-24	Maintenance of Furniture & Fixtures	Barangay	Aug 2014	Aug 2014	Furniture & FIXTURES maintained	20	GF/FFS				
1000-1-25	Other Operating Expenses (notaries, Brgy. ID etc.)	Barangay	Jan 2014	Dec 2014	Other MOOE paid	20	GF		10,000.00		10,000.00
	CAPITAL OUTLAY										
1000-1-26	Purchase of Air Con	Barangay	May 2014	May 2014	Air con Purchased	1 unit (1 HP)	GF/ffs				
1000-1-27	Purchase of Table for Session Hall	Barangay	July 2014	July 2014	Table Purchased	11	GF			20,000.00	20,000.00
1000-1-28	Purchase of Computer	Barangay	Aug 2014	Aug 2014	Computer Purchased	1 unit	GF/FFS				
	SOCIAL SERVICES SECTOR										
	PEACE & ORDER SERVICES										
1000-2-1	Honorarium of Barangay Tanod	Barangay	Jan 2014	Dec 2014	Hon. of Barangay Tanod/s paid	7	GF	31,500.00			31,500.00
1000-2-2	Honorarium of Lupong Tagapamayapa	Barangay	Jan 2014	Dec 2014	Hon of Lupon paid	7	GF	28,392.00			28,392.00
1000-2-3	Honorarium of BHRAO	Barangay	Jan 2014	Dec 2014	Hon of BHRAO paid	1	GF	4,236.00			4,236.00
1000-2-4	Purchase of Supplies & Materials	Barangay	Jan 2014	Jan 2014	Supplies & Material purchased	15	GF/FFS				
	EDUCATION SERVICES										
3000-100-1	Honorarium of Day Care Worker	Barangay	Jan 2014	Dec 2014	Honorarium of DCW paid	1	GF	14,868.00			14,868.00
3000-100-2	Purchase of Learning Materials & Supplies	Barangay	Jan 2014	Jan 2014	Learning Materials & Supplies purchased	20	GF/FFS				
	HEALTH & NUTRITION SERVICES										
3000-200-1	Honorarium of BHWs	Barangay	Jan 2014	Dec 2014	Honorarium of BHWs paid	7	GF	31,500.00			31,500.00
3000-200-2	Purchase of Supplies	Barangay	Feb 2014	Feb 2014	Supplies purchased	15	GF/FFS				

200-3	Purchased of Medical Equipment	Barangay	Jan 2014	Jan 2014	Medical Equipment purchased	10	GF/FFS				
	SANGGUNIANG KABATAAN (SK) PROGRAM/SERVICES										
1000-3-1	Green Brigade (Vegetation Control)	Barangay	July 2014	July 2014	No. of Slio cleaned	7	10%		10,872.40		
1000-3-2	Capability Building (Training & Seminar)	Barangay	Jan 2014	June 2014	No. of participants attending	8	10%			10,872.40	
1000-3-3	Livelihood (Skills Training for OSY)	Barangay	July 2014	July 2014	Hon. Of Trainer, Food, Equipments, etc.	100% paid	10%		10,872.40		
1000-3-4	Anti-DRUG Abuse Campaign (Seminar & Symposium for OSY & parents)	Barangay	October 2014	October 2014	No. of participants	200	10%		10,872.40		
1000-3-5	Sports Development (Basketball League, Basketball Clinic)	Barangay	May 2014	May 2014	Basketball Clinic, Sports Activities Conducted	2	10%		18,059.92		18,059.92
1000-3-6	Purchase of Sports Equipment	Barangay	May 2014	May 2014	Sports Equipment purchased	15	10%			FFS	

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE (8)	PERSONAL SERVICES (9)	MAINT. & OTHER OPERATING EXPENSES (10)	CAPITAL OUTLAY (11)	TOTAL (12)
			Starting Date (4)	Completion Date (5)	Performance Indicators (6)	Targets (7)					
1000-3-7	Purchase of Projector & Computer	Barangay	May 2014	May 2014	Projector & Computer purchased	2 volumes	10%/FFS				
1000-3-8	Construction of SK Hall Phase II	Barangay	Feb 2014	Feb 2014	SK Hall completed		10%			40,000.00	40,000.00
1000-3-9	Rehabilitation/Repainting & Lighting Works of Basketball Court	Barangay	April 2014	April 2014	Basketball repainted/and rehabilitated	1	10%FFS				
1000-3-10	Linggo ng Kabataan (LNK)	Barangay	Dec 2014	Dec 2014	Linggo ng Kabataan conducted, No. of Participants	8	10%		5,000.00		5,000.00
1000-3-11	Annual Dues	Barangay	May 2014	May 2014	Annual Dues paid	1 year	10%		2,174.48		2,174.48
IMPLEMENTATION PROJECTS/ACTIVITIES FOR GENDER ADVOCACY DEVELOPMENT											
3000-200-5	Purchase of Medicines	Barangay	Sept 2014	October 2014	Medicines purchased	30	5% GAD		20,000.00		20,000.00
3000-200-6	Rehabilitation of Senior Citizen Hall	Barangay	May 2014	May 2014	Senior Citizen Hall Rehabilitated	1	5% GAD			20,000.00	20,000.00
IMPLEMENTATION PROJECTS/ACTIVITIES FOR UNFORSEEN EVENTS (5% BDRRM Fund)											
	70% Pre-Disaster Preparedness										
1000-4-1	BDRRMC Training & Seminar	Barangay	Jan 2014	Jan 2014	No. of participants	28	70% of BDRRMF		10,000.00		10,000.00
1000-4-2	Purchase of Generator	Barangay	June 2014	June 2014	Generator purchased	1	70% of BDRRMF			5,000.00	5,000.00
1000-4-3	Purchase of Extraction Tools (Kareta, chainsaw, and etc.)	Barangay		June 2014	Extraction Tools purchased	10	70% of BDRRMF			5,000.00	5,000.00
1000-4-4	Asst. Medicines	Barangay		Jan 2014	Medicines acquired	20	70% of BDRRMF			10,000.00	10,000.00
1000-4-5	Purchase of First Aid Kit	Barangay	Jan 2014		First Aid kit purchased	5	70% of BDRRMF			5,000.00	5,000.00
1000-4-5	Sleeping mats, pillows & blankets	Barangay	Jan 2014		Sleeping mats, pillows, & blankets acquired	10	70% of BDRRMF			3,053.40	3,053.40
1000-4-6	Rescue Boats	PDRRMC Grant/FA	Jan 2014		Rescue boat	1	FFS				
1000-4-7	Additional Emergency Lights	Barangay	Jan 2014		Emergency Lights added to purchased	5	FFS				

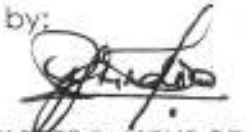
AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE (8)	PERSONAL SERVICES (9)	MAINT. & OTHER OPERATING EXPENSES (10)	CAPITAL OUTLAY (11)	TOTAL (12)
			Starting Date (4)	Completion Date (5)	Performance Indicators (6)	Targets (7)					
	30% Post Disaster Activities										
1000-4-8	Rehabilitation of Destroyed Infrastructure	Barangay	Jan 2014	Dec 2014	Destroyed II 111nra repaired & Rehabilitated	5	30% BDRRMF			6,308.60	6,308.60
1000-4-9	Purchase of Relief Goods	Barangay	Jan 2014	Dec 2014	Relief Goods Purchased	5	30% BDRRMF			10,000.00	10,000.00
1000-4-10	Stress debriefing & Recreational Stuff for Children, & women	Barangay	Jan 2014	Dec 2014	Stress Debriefing & Recreational stuff conducted	1	FFS				
DEVELOPMENT PROJECTS											
1000-5-1	Construction of Multi-Purposed Hall	Barangay	August 2014	August 2014	Multi-Purposed Hall Constructed	100% complete	20% DF/20% Mun. DF			P 50,000.00	P 50,000.00
1000-5-2	Installation of Streetlights (Sitio Riverside, Bawangan, & Tangke)	Barangay	April 2014	April 2014	Streetlights Installed	40	20% DF			100,000.00	100,000.00
1000-5-3	Road Concreting (Sitio Bawangan)	Barangay	June 2014	June 2014	Linear Meter of road Concreted	100 mts	20% DF			54,648.00	54,648.00
TOTAL								P 540,440.00	P 186,917.60	P 339,852.40	P 1,067,240.00

Prepared by:


TRICIA MAE P. RAMOS
Barangay Secretary


NESTOR L. MAGCAMIT
Kagawad- Comm. On Finance & Appropriations

Attested by:


GILBERT P. MENDOZA
Punong Barangay

BARANGAY PAGALAGALA

BARANGAY DEVELOPMENT INVESTMENT PROGRAM (BDIP) 2014-2016

PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (1)	IMPLEMENTING OFFICE		EXPECTED OUTPUTS			FUNDING SOURCE (7)	SCHEDULE OF IMPLEMENTATION			
	LEAD (2)	SUPPORT (3)	2014 (4)	2015 (5)	2016 (6)		2014 (8)	2015 (9)	2016 (10)	TOTAL COST (11)
ECONOMIC SERVICES										
Opening of Farm to Market Road	Barangay	Municipal, Provincial		Farm to market road opened		GF/FFS		P 100,000.00		P 100,000.00
Electrification of Sitio	Barangay	Provincial		No. of Sitio provided with electricity	No. of Sitio provided with electricity	GF/FFS		P 250,000.00	P 250,000.00	P 500,000.00
Construction of Slope Protection & Flood Protection Dike	Barangay	Municipal, Provincial		Meters of slope protection constructed	Meters of slope protection constructed	GF/FFS		P 100,000.00	P 100,000.00	P 200,000.00
Construction of Bridge	Barangay	Municipal, Provincial		No. of Bridge Constructed		GF/FFS		P 50,000.00		P 50,000.00
Construction of Brgy. Market	Barangay	Municipal		Brgy. Market constructed		GF/FFS		P 150,000.00		P 150,000.00
Construction of MRF	Barangay	Municipal		MRF Constructed	MRF Constructed	GF/FFS		P 50,000.00	P 50,000.00	P 100,000.00
Expansion & Renovation of BDRMC Center & Stage	Barangay	Barangay		BDRMC Center & Stage Expanded and renovated	BDRMC Center & Stage Expanded and renovated	GF/FFS		P 40,000.00	P 40,000.00	P 40,000.00
Construction of Lying In/Birthing Clinic	Barangay	Municipal			Lying In/Birthing Clinic constructed				P 100,000.00	P 100,000.00
GENERAL SERVICES										
Acquisition of Mobile Patrol	Barangay	Provincial		Mobile patrol acquired		GF/FFS		P 100,000.00		P 100,000.00
Acquisition of EWD	Barangay	Municipal		EWD Acquired		GF/FFS		P 30,000.00		P 30,000.00
Purchase of CCTV Cameras	Barangay	Municipal		CCTV Cam purchased		GF/FFS		P 30,000.00		P 30,000.00
Barangay Founding Anniversary Celebration	Barangay	Municipal, Provincial	Founding Anniversary Celebrated	Founding Anniversary Celebrated	Founding Anniversary Celebrated	GF/FFS	P 50,000.00	P 50,000.00	P 50,000.00	P 150,000.00
Construction of Open Canal	Barangay	Municipal, Provincial		Open Canal Constructed		GF/FFS		P 100,000.00		P 100,000.00

BARANGAY PAGALAGALA

BARANGAY DEVELOPMENT INVESTMENT PROGRAM (BDIP) 2014-2016

PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (1)	IMPLEMENTING OFFICE		EXPECTED OUTPUTS			FUNDING SOURCE (7)	SCHEDULE OF IMPLEMENTATION			
	LEAD (2)	SUPPORT (3)	2014 (4)	2015 (5)	2016 (6)		2014 (8)	2015 (9)	2016 (10)	TOTAL COST (11)
Renovation of Day Care Center	Barangay	Provincial Govt		Day Care Worker renovated		GF		P 35,000.00		P 35,000.00
Reconstruction of Sitio Ramos Road	Barangay	Provincial Govt		Linear /km Sitio road reconstructed		GF		P 250,000.00		P 250,000.00
Purchase of Air Con	Barangay	Barangay		Air Con purchased		GF		P 25,000.00		P 25,000.00
Purchase of Medical Equipment	Barangay	Barangay			Medical Equipment purchased	GF			P 35,000.00	P 35,000.00
Rescue Boats	Barangay	Provincial Govt			Rescue Boats acquired	GF			P 150,000.00	P 150,000.00
Lighting Facilities of Barangay Basketball Court	Barangay	Barangay		Basketball Court Lighting Facilities acquired		GF		P 25,000.00		P 25,000.00
Renovation of Barangay Kitchen	Barangay	Barangay		Barangay Kitchen Renovated		GF		P 35,000.00		P 35,000.00
Continuation of Covered Court	Barangay	Provincial Govt		Covered Court completed		GF		P 1,500,000.00		P 1,500,000.00
Construction of Barangay Landmark	Barangay	Barangay			Barangay Landmark Constructed	GF			P 50,000.00	P 50,000.00

BARANGAY PAGALAGALA

BARANGAY DEVELOPMENT INVESTMENT PROGRAM (BDIP) 2014-2016

PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (1)	IMPLEMENTING OFFICE		EXPECTED OUTPUTS			FUNDING SOURCE (7)	SCHEDULE OF IMPLEMENTATION			
	LEAD (2)	SUPPORT (3)	2014 (4)	2015 (5)	2016 (6)		2014 (8)	2015 (9)	2016 (10)	TOTAL COST (11)
Purchase of Projector & Computer	Barangay	Barangay		Projector Purchased		10% SKF		P 25,000.00		P 25,000.00
Rehabilitation/Repainting & Lighting Works of Basketball Court	Barangay	Barangay		Basketball Repainted		10% SKF		P 20,000.00		P 20,000.00
TOTAL							P 50,000.00	P 2,965,000.00	P 825,000.00	P 3,840,000.00

PREPARED BY:


TRICIA MAE P. RAMOS
Barangay Secretary


NESTOR L. MAGCAMIT
Brgy. Kagawad
Committee Chairman on Appropriation

Attested by:


GILBERT P. MENDOZA
Punong Barangay



TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

HALAW SA KATITIKAN NG PAGPUPULONG NG BUMUBUO NG BARANGAY DEVELOPMENT COUNCIL NG PAGALAGALA, PINAMALAYAN, SILANGANG MINDORO NA GINANAP SA BULWAGANG PULUNGAN NOONG IKA- 27 HULYO 2013 SA GANAP NA IKA- 4:00 NG HAPON

MGA DUMALO:

GILBERT P. MENDOZA	-	Punong Barangay
MA. CORAZON REDUCTO	-	Kagawad
GILBERTO L. RAMOS	-	Kagawad
IMELDA R. SELDA	-	Kagawad
NESTOR L. MAGCAMIT	-	Kagawad
GIL ZEUS J. MENDOZA	-	SK Pangulo
ENGRACIA D. LIMBO	-	NGO/Senior Citizen Pres.
MARILOU MACATANGAY	-	Day Care Worker
GIOVANNI SELDA	-	Police

RESOLUSYON BLG. 3- 2013

RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL (BDC) ANG MGA PLANO AT MGA PROYEKTO AT IBA PANG GAWAIN SA ANNUAL INVESTMENT PLAN PARA SA TAONG 2014. AT BARANGAY DEVELOPMENT INVESTMENT PROGRAM PARA SA TAONG 2014-2016

SAPAGKAT, mahalaga na magkaroon ng maayos na plano ng Barangay, para sa pagpapatupad ng mga at proyekto, nalalaman rin sa pagbabalangkas ang mga dapat unahin at isalang-alang na Mga proyekto. Nagkakaroon ng maayos at mabilis na proseso sa pagkakaroon ng pondo ng mga Programa at proyekto

SAPAGKAT, mahalaga ang mga binalangkas na proyekto, para sa kaunlaran ng Barangay. Maiiwasan ang mga pagkalito, sa mga unahing proyekto at programa, sa pamamagitan ng pagsunod sa Planong Pangkaunlaran.

KUNG KAYA'T DAHIL DITO ay...

IPINASIYA, tulad ng dito'y pagpapasya na pagtibayin ng Barangay Development Council (BDC) ang mga plano at mga proyekto at iba pang gawain sa annual investment plan para sa taong 2014 midterm framework plan para sa taong 2014-2016) at barangay development investment program para sa taong 2014-2016.

IPINASIYA, rin na bigyang sipi ng resolusyong ito ang kinauukulang Tanggapan ng Pamahalaan para sa kanilang kabatiran at pagpapasiya.

Sa mungkahi ni BDC Member Kgd. Nestor L. Magcamit na pinangalawahan ni Kgd. BDC Member Imelda R. Selda na buong pinagkaisayahan ng lahat, PINAGPASIYAHAN NG LAHAT: HULYO 27, 2013

MA. CORAZON REDUCTO
Kagawad

GILBERTO L. RAMOS
Kagawad

IMELDA R. SELDA
Kagawad

NESTOR L. MAGCAMIT
Kagawad

GIL ZEUS J. MENDOZA
SK Pangulo

MARILOU MACATANGAY
Day Care Worker

ENGRACIA D. LIMBO
NGO/Senior Citizen

GIOVANNI V. SELDA
Police

PINATUTUNAYANG WASTO:

TRICIA MAE P. RAMOS
Kalihim

PINATUTUNAYANG GANAP:

GILBERT P. MENDOZA
Punong Barangay



TANGGAPAN NG SANGGUNIANG BARANGAY

KATITIKAN NG KARANIWANG NA PAGPUPULONG NG SANGGUNIANG BARANGAY NG PAGALAGALA, PINAMALAYAN, SILANGANG MINDORO, NA GINANAP SA BULWAGANG PULUNGAN NOONG IKA-8 NG Agosto 2013 SA GANAP NA IKA-9 NG UMAGA

MGA DUMALO:

GILBERT F. MENDOZA	-	Punong Barangay
MA. CORAZON REDUCTO	-	Kagawad
ARIEL N. PENARANDA	-	Kagawad
GILBERTO L. RAMOS	-	Kagawad
IMELDA R. SELDA	-	Kagawad
ROSARIO G. MANAY	-	Kagawad
NESTOR L. MAGCAMIT	-	Kagawad
GIL ZEUS J. MENDOZA	-	SK Pangulo

HINDI DUMALO: KENNEDY DE LOS REYES - Kagawad

RESOLUSYON BLG. 48-T - 2013

RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY NG PAGALAGALA, PINAMALAYAN, SILANGANG MINDORO NA PAGTIBAYIN ANG ANNUAL INVESTMENT PLAN NG BARANGAY PARA SA TAONG 2014, AT ANG BARANGAY DEVELOPMENT INVESTMENT PROGRAM PARA SA TAONG 2014-2016

SAPAGKAT: kung mayroong maayos na balangkas ng plano ay mapapadali ang pagtugon sa mga pangangailangan ng pamayanan at mahalagang matuunan ng pansin ang mga uunahing proyekto,

SAPAGKAT: mahalga ang mga proyektong ito para sa kaunlaran ng Barangay at para sa kapakanan ng mga mamamayan,

KUNG KAYA'T DAHIL DITO ay...

IPINASIYA, tulad ng buong pinagpapasya ng mga bumubuo ng Sangguniang Barangay na pagtibayin ang kapasayahang ito sa mungkahi ni Kgd. Gilberto L. Ramos at pinangalawahan ni Kgd. Rosario G. Manay,

IPINASIYA, pa rin na padalhan ng sipi ng kapasayahang ito ang mga kinauukulang pinuno ng Pamahalaan para sa kanilang kabatiran at pagpapasya.

PINAGPASIAHAN NG LAHAT: Agosto 9, 2013

ma. Corazon
MA. CORAZON M. REDUCTO
Kagawad

ma. Corazon
ARIEL N. PENARANDA
Kagawad

Gilberto L. Ramos
GILBERTO L. RAMOS
Kagawad

Imelda R. Selda
IMELDA R. SELDA
Kagawad

Rosario G. Manay
ROSARIO G. MANAY
Kagawad

Nestor L. Magcamit
NESTOR L. MAGCAMIT
Kagawad

Gil Zeus J. Mendoza
GIL ZEUS J. MENDOZA
SK Pangulo

Pinatutunayang wasto:

Tricia Mae P. Ramos
TRICIA MAE P. RAMOS
Kalihim ng Barangay

Pinatutunayang Pinagpasyahan:

Gilbert P. Mendoza
GILBERT P. MENDOZA
Punong Barangay



TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

HALAW SA PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL (BDC) NG BARANGAY PAGALAGALA, PINAMALAYAN, SILANGANG MINDORO NA GINANAP SA BULWAGANG PULUNGAN NOONG IKA- 15 NG HULYO 2013 SA GANAP NA IKA-4:00 NG HAPON

MGA DUMALO:

GILBERT P. MENDOZA	-	Punong Barangay
MA. CORAZON REDUCTO	-	Kagawad
GILBERTO L. RAMOS	-	Kagawad
IMELDA R. SELDA	-	Kagawad
NESTOR L. MAGCAMIT	-	Kagawad
GIL ZEUS J. MENDOZA	-	SK Pangulo
ENGRACIA D. LIMBO	-	NGO/Senior Citizen Pres.
MARILOU MACATANGAY	-	Day Care Worker
GIOVANNI SELDA	-	Police

RESOLUSYON BLG. 1- 2013

RESOLUSYON NG BDC NA PINAGTIBAY ANG BALANGKAS NA PLANO NG BDRRMC PARA SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD SA TAONG 2014 AY MAIPABOT SA BUMUBUO NG SANGGUNANG BARANGAY PARA SA KANILANG KAALAMAN AT KAUKULANG AKSYON

- SAPAGKA'T, narapat lamang na bigyang pansin ang mga nakapaloob sa binalangkas na Plano,
- SAPAGKA'T, mahalaga ito upang magkaroon ng sapat na kagamitan ang BDRRMC, bago pa man dumating Kalamidad, at magkaroon ng sapat na kaalaman ang mga mamamayan sa paghahanda at paglikas Kapag dumating ang kalamidad,
- SAPAGKA'T, kailangan din na maipaabot sa mataas na Tanggapan ang mga ulat ng pinsala ng kalamidad, at mabigyan ng tulong ang mga nasalanta ng kalamidad,

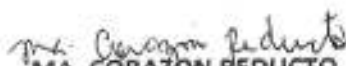
KUNG KAYA'T DAHIL DITO ay...

IPINASIYA, tulad ng dito'y pagpapasya na pagtibayin ang mga binalangkas na plano ng BDRRMC para sa paghahanda at pamamahala sa panahon ng kalamidad na pinagtibay ng BDC, na maipaabot sa Sangguniang Barangay para sa kanilang kaalaman at kauukulang aksyon.

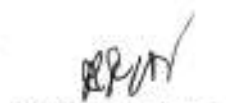
IPINASIYA, rin na bigyang sipi ng resolusyong ito ang kinauukulang Tanggapan ng Pamahalaan para sa kanilang kabatiran at pagpapasiya.

Sa mungkahi ni Kagawad/BDC Member Gilberto L. Ramos na pinangalawahan ni BDC Member Engracia D. Limbo na buong pinagkaisayahan ng lahat.

PINAGPASIAHAN NG LAHAT: HULYO 15, 2013


MA. CORAZON REDUCTO
Kagawad


GILBERTO L. RAMOS
Kagawad


IMELDA R. SELDA
Kagawad



NESTOR L. MAGCAMIT
Kagawad



GIL ZEUS J. MENDOZA
SK Pangulo



MARILOU MACATANGAY
Day Care Worker



ENGRACIA B. LIMBO
NGO/Senior Citizen



GIOVANNI V. SELDA
Police

PINATUTUNAYANG WASTO:



TRICIA MAE P. RAMOS
Kalihim

PINATUTUNAYANG GANAP:



GILBERT P. MENDOZA
Punong Barangay

**BARANGAY DISASTER RISK
REDUCTION MANAGEMENT
(BDRRMC)**

COUNCIL PLAN 2014

*BARANGAY PAGALAGALA,
PINAMALAYAN ORIENTAL MINDORO*

**BARANGAY DISASTER RISK
REDUCTION MANAGEMENT
(BDRRMC)**

COUNCIL PLAN 2014

*BARANGAY PAGALAGALA,
PINAMALAYAN ORIENTAL MINDORO*

**PLANO SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD
(BDRRMC PLAN)
2014**



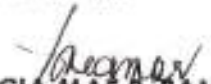
BARANGAY: PAGALAGALA
BAYAN: PINAMALAYAN
LALAWIGAN: SILANGANG MINDORO

PAGMUMULAN NG PONDO: 5% CALAMITY FUND AMOUNT: ₱ 14,562.00

MGA GAWAIN SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD	PANGUNAHING AHENSIYA MAGTATAGUYOD	INAASAHANG MAGIGING RESULTA	TAKDANG PANAHON	HALAGA/AMOUNT
(1)	(2)	(3)	(4)	(5)
I. Yugto bago dumating ang kalamidad				70% Pre Disaster Preparedness
a. Magsagawa ng pagsasanay sa mga kasapi ng BDRRMC at Public Information and Education Campaign, Flood and Earthquake Drill	BDRRMC NGO's	Magkaroon ng pagsasanay ang BDRRMC	Enero 2014	₱ 10,000.00
b. Patuloy at regular na pagpupulong ng BDRRMC	BDRRMC NGO's	Magsagawa ang regular na pagpupulong ng BDRRMC, lahat ng kasapi ay makakadalo.	Marso-Disyembre 2014	+
c. Pagsasaayos ng mga Evacuation Center tulad ng Elem. School, HC, BH, Churches,	PB,SB BDRRMC Members	Maisaayos ang mga Evacuation Center		
d. Paghahanda ng mga kagamitan na kakailanganin sa panahon ng kalamidad tulad ng Generator, First Aide Kit, mga gamut at karagdang mga lubid, kapote, at bota, maging mga pala, kareta, kalakay at iba pa.	PB,SB BDRRMC Members	Naihanda ang mga kagamitan sa panahon ng kalamidad	Marso-Disyembre 2014	₱ 28,053.40
e. Pagsasagawa ng Public Awareness Drive	BDRRMC	Kaalaman sa paghahanda para sa kaligtasan ng mga mamamayan. Lahot ng tao ay mabigyang babala hinggil sa kalamidad	Abril 2014	

I. Paglikom ng mga kailangang kagamitan.	BDRRC	Lahat ng kagamitan ay naihanda		
II. Yugto sa kagipitan ng kalamidad				
a. Pagpapakilos sa mga kasapi ng BDRRC at iba pang sector ng Barangay	BDRRC	Lahat ng kasapi ng BDRRC ay kumikilos	Kung kinakailangan	
b. Pagtatataga ng mga sasakyan	BDRRC	Makapaghanda at makapagtataga ng sasakyan	Kung kinakailangan	
c. Paghahatid at pagsasaayos ng mga evacuees sa Evacuation Center	BDRRC, SB.	Mabilang at maitala ang bilang ng pamilya na lumikas	Kung kinakailangan	50% Post Disaster Activities
III. Yugto pagkatapos ng kalamidad				
a. Pagbili ng mga relief goods, at pagbibigay nito sa nasalanta, at nakatalang evacuees	BDRRC, SB	Mabigyan ng tulong ang mga pamilya na nasalanta ng kalamidad		P 10,000.00
b. Paghahanda ng ulat hinggil sa pinsala ng kalamidad		Makalap ang mahahalagang datos at impormasyon hinggil sa lawak ng pinsala ng kalamidad		
c. Pagsasaayos ng lahat ng nasira ng kalamidad		Lahat ng kasapi ay kumikilos		P 1,308.00

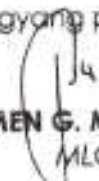
Inihanda ni:


TRICIA MAE P. RAMOS
 Kalihim

Pinagtibay ni:


GILBERT P. MENDOZA
 Punong Barangay

Binigyang pansin:

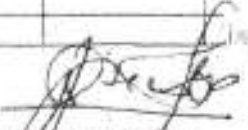

LUMEN G. MALABANAN
 MLGOO

A/P Reference Code	Program/Project/Activity	Implementing Office Department	Schedule of Implementation		Expected Output		Funding Source	Amount (in Thousand Pesos)			
			Starting Date	Completion Date	Performance Indicator	TARGET		Personal Services (PS)	MOOE	Capital Outlay	TOTAL
30% Post Disaster Activities											
					No. of families beneficiaries	All affected					
	4. Purchase & Distribution Of Relief Goods	Barangay	Jan 2014	Dec 2014		by calamity					
					No. of cavans of rice purchase	4	30% of BDRRMF			2,500.00	2,500.00
					No. of box of sardines	5				2,500.00	2,500.00
					No. of box of noodles	5				2,500.00	2,500.00
					No. of gallon of water	10				2,500.00	2,500.00
	a.) Rehabilitation and Repair of facilities	Barangay	Jan 2014	Dec 2014	Destroyed Infrs repaired	5	30% of BDRRMF				
	b.) Others					5% BDRRM FUND	FFS				
	c.) Conduct Stress Debriefing for women and children					5% BDRRM FUND	FFS				
							Total				

PREPARED BY:


TRICIA MAE P. RAMOS
 Barangay Secretary


NESTOR L. MAGCAMIT
 Brgy. Kagawad
 Comm. Chairman on Finance Appropriation


GILBERT P. MENDOZA
 Punang Barangay



A/P Reference Code	Program/Project/Activity	Implementing Office Department	Schedule of Implementation		Expected Output		Funding Source	Amount (in Thousand Pesos)			
			Starting Date	Completion Date	Performance Indicator	TARGET		Personal Services (PS)	MOOE	Capital Outlay	TOTAL
30% Post Disaster Activities											
					No. of families beneficiaries	All affected					
	4. Purchase & Distribution Of Relief Goods	Barangay	Jan 2014	Dec 2014		by calamity					
					No. of cavans of rice purchase	4	30% of BDRRMF			2,500.00	2,500.00
					No. of box of sardines	5				2,500.00	2,500.00
					No. of box of noodles	5				2,500.00	2,500.00
					No. of gallon of water	10				2,500.00	2,500.00
	a.) Rehabilitation and Repair of facilities	Barangay	Jan 2014	Dec 2014	Destroyed Infrs repaired	5	30% of BDRRMF			3,750.00	3,750.00
	b.) Others					5% BDRRM FUND	FFS				
	c.) Conduct Stress Debriefing for women and children					5% BDRRM FUND	FFS				
							Total				

PREPARED BY:

Tricia Mae P. Ramos
TRICIA MAE P. RAMOS
Barangay Secretary

Nestor L. Magcamit
NESTOR L. MAGCAMIT
Brgy. Kagawad
Comm. Chairman on Finance Appropriation

Gilbert P. Mendoza
GILBERT P. MENDOZA
Punong Barangay

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay PAGALAGALA



**TANGGAPAN NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE
(BDRRMC)**

HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE (BDRRMC) NG PAGALAGALA, PINAMALAYAN SILANGANG MINDORO NA GINANAP NOONG IKA-13 NG HULYO 2013 SA BASKETBALL COURT SA LUPANG IKA- 4:00 NG HAPON

Mga Dumalo:

GILBERT P. MENDOZA	-	Barangay Captain	Chairman
KENNEDY DE LOS REYES	-	Kagawad	Assistant Chairman
MA. CORAZON REDUCTO	-	Kagawad	Social Services
ARIEL N. PENARANDA	-	Kagawad	Plans & Operations
GILBERTO L. RAMOS	-	Kagawad	Resource
NESTOR L. MAGCAMIT	-	Kagawad	Relief and Rehabilitation
PELOMINA MANRIQUE	-	Head BHW/ Medical	
ADORACION GONZALES	-	BHW/ Member on Medical	
ERMILINDA MANAY	-	BHW/ Member on Medical	
LUNAGEN LABOG	-	BHW/ Member on Medical	
NENITA AMOR MERCENE	-	BHW/ Member on Medical	
ESTHER G. QUIMBA	-	Assigned Midwife	
JOSE LONTOC	-	Chief Tanod- Leader on Hydration	
JAIME HEBREO	-	Brgy. Tanod- Member on (Rescue & Recovery)	
ROBERT BALSOTE	-	Brgy. Tanod(Relief & Rehabilitation)	
ROGELIO ILAGAN	-	Brgy. Tanod- (Rescue & Recovery)	
CELSO MAGCAMIT	-	Brgy. Tanod -Member on Third Group (Relief & Transportation)	
LEONARDO MEDAFLOK	-	Brgy. Tanod -Member on Third Group (Relief & Transportation)	

RESOLUSYON BLG. 01-2013

RESOLUSYONG PINACTIBAY NG BDRRMC NA ANG BINALANGKAS NA PLANO PARA SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD SA TAONG 2014 AY MAIPAABOT SA BUMUBUO NG BDC PARA SA KANILANG KABATIRAN AT KAUKULANG AKSYON

- SAPAGKAT,** matakang tulong kung may binalangkas na planong pangkalamidad ang BDRRMC. Makakatulong upang malaman ang mga dapat unahin, at isaalang-alang, kung man at sa pagdating ng kalamidad,
- SAPAGKAT,** kung may masyos na plano magkakaroon ng kahandaan ang Barangay, dapat ito Salantain ito ng kalamidad,
- SAPAGKAT,** mahalaga ang mga nakapaloob na gawain sa Planong Pangkalamidad, ito'y maisaayos, Magkaroon ng magandang daloy ang mga gawain, at ito ay dapat kaunlaran ng Barangay.

KUNG KAYA'T DAHIL DITO ay...

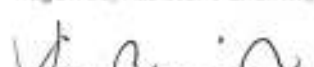
IPINASIYA, tulad ng dito'y pagpapasya na pagtibayin ang binalangkas na Planong Pangkalamidad ng BDRRMC, para sa paghahanda at pamamahala sa panahon ng kalamidad, maipaabot sa bumubuo ng BDC para sa kanilang kabatiran at kaukulang aksyon

IPINASIYA, rin na bigyang sipi ng resolusyong ito ang kinauukulang Tanod ng
Pamahalaan para sa kanilang kabatiran at pagpapasiya.

Sa mungkahi ni Kgd. Ma. Corazon Reducto assigned sa Staff Element na ginamit
naman ni Jose Lontoc -Chief of Tanod ng Evacuation Team.

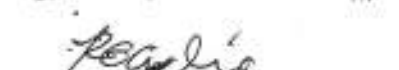
PINAGPASIVAHAN NG LAHAT: HULYO 13, 2013


KENNEDY M. DE LOS REYES
Kagawad/Assistant Chairman


ARIEL N. PENARANDA
Kagawad/Plans & Operation


NESTOR L. MAGCAMIT
Kagawad/Relief & Rehabilitation

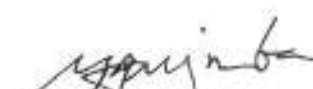
JAIME HEBREO
Brgy. Tanod (Rescue & Recovery)


ROGELIO ILAGAN
Brgy. Tanod (Relief & Rehabilitation)

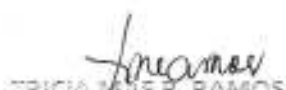

LEONARDO MEDAFLO
Brgy. Tanod (Rescue & Recovery)


ERMILINDA MANAY
BHW/Medical

LUNAGEN LABOG
BHW/Medical

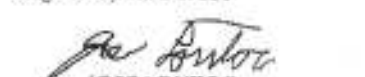

ESTHER C. QUIMBA
Assigned Midwife

PINATUTUNAYANG WASTO:


TRICIA MAE P. RAMOS
Kalihim

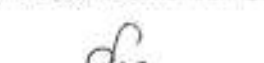

MA. CORAZON M. REDUCTO
Kagawad/Staff Element

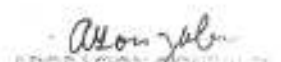

GILBERTO L. RAMOS
Kagawad/Resources


JOSE LONTOC
Chief Tanod (Rescue & Recovery)


ROBERT BALSOKE
Brgy. Tanod (Relief & Rehabilitation)


CELSO MAGCAMIT
Brgy. Tanod (Relief & Rehabilitation)


FILOMENA MANRIQUE
HEAD BHW


ADORACION GONZALES
BHW/Medical

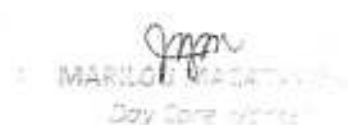

NENITA AMOR MERCENE
B.S.

PINATUTUNAYANG WASTO:

GILBERT P. MANZANO
Punong Barangay


NESTOR L. MAGCAMIT
Kagawad


GIL ZEUS J. MENDOZA
SK Pangulo


MARLON MAGCAMIT
Day Care Worker


ENGRACIA B. LIMBO
NGO/Senior Citizen


GIOVANNI V. SELCA
Police

PINATUTUNAYANG WASTO:


TRICIA MAE P. RAMOS
Kathim

PINATUTUNAYANG WASTO:

TRICIA MAE P. RAMOS
Kathim



TANGGAPAN NG SANGGUNIANG BARANGAY

KATITIKAN NG KARANIWANG NA PAGPUPULONG NG SANGGUNIANG BARANGAY NG PAGALAGALA, PINAMALAYAN, SILANGANG MINDORO, NA GINANAP SA BUMABANG PULUNGAN NOONG IKA-20 NG HULYO 2013 SA GANAP NA IKA-9 NG UMAGA

MGA DUMALO:

GILBERT P. MENDOZA	-	Punong Barangay
MA. CORAZON REDUCTO	-	Kagawad
ARIEL N. PENARANDA	-	Kagawad
GILBERTO L. RAMOS	-	Kagawad
IMELDA R. SELDA	-	Kagawad
ROSARIO G. MANAY	-	Kagawad
NESTOR L. MAGCAMIT	-	Kagawad
GILZEUS J. MENDOZA	-	SK Pangulo

HINDI DUMALO: KENNEDY DE LOS REYES - Kagawad

RESOLUSYON BLG. 47-T - 2013

RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY NG PAGALAGALA, PINAMALAYAN, SILANGANG MINDORO NA PAGTIBAYIN ANG PLANONG PANGKALAMIDAD NG BARANGAY PARA SA TAONG 2014

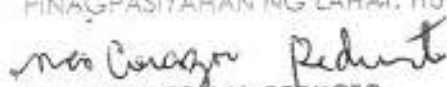
SAPAGKAT, kung may madyas na plano ang barangay para sa paghahanda ng mga Dumating ang kalamidad, at magkakaroon ng sapat na kagamitan ang BDRRMC, maliwasan ang pagdami ng bilang ng napinsala ng kalamidad

SAPAGKAT, mahalaga ang plano pangkalamidad para sa mabilis at madyas na pagpapaligtas. Ng tulang sa mga nasalanta, gayun din ang pag-papasa ng mga plano ng barangay. Sa mataas na Tanggapan.

KUNG KAYA'T DAHIL DITO ay...

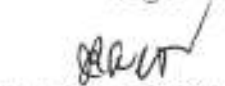
IPINASIYA, tulad ng buong pinagpapasya ng mga bumubuo ng Sangguniang Barangay na pagtibayin ang kapasayahang ito sa mungkahi ni Kgd. Nestor L. Magcamit, pinangalawhan ni Kgd. Ma. Corazon Reducto

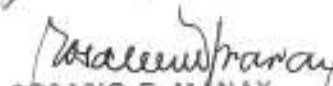
IPINASIYA, pa rin na padalihan ng sipi ng kapasayahang ito ang mga kagawad, pinuno ng Pamahalaan para sa kanilang kabatiran at pagpapasya.
PINAGPASIAHAN NG LAHAT: HULYO 20, 2013


MA. CORAZON M. REDUCTO
Kagawad

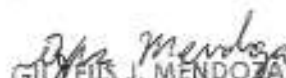

ARIEL N. PENARANDA
Kagawad


GILBERTO L. RAMOS
Kagawad

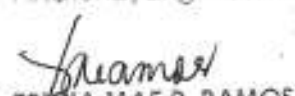

IMELDA R. SELDA
Kagawad


ROSARIO G. MANAY
Kagawad


NESTOR L. MAGCAMIT
Kagawad


GILZEUS J. MENDOZA
SK Pangulo

Pinatutunayang wasto:


TRICIA MAE P. RAMOS
Kalihim ng Barangay

Pinatutunayang Pinagpapasya:


GILBERT P. MENDOZA
Punong Barangay