



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 081-2015

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2015 OF BARANGAY PAGALAGALA, THIS MUNICIPALITY IN THE AMOUNT OF PHP 1,224,864.00.

WHEREAS, the Barangay Annual Budget of Barangay Pagalagala, Pinamalayan, Oriental Mindoro for CY 2015, approved under Barangay Appropriation Bill No. 03, series of 2014 with a total appropriation of Php 1,224,864.00;

WHEREAS, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

Total income Next Preceding Year 2013	Php	1,055,724.57
Less: Non-recurring Revenues		<u>5,000.00</u>
Total Realized Income Next Preceding Year 2013		1,050,724.57
	X	55%
55% Thereof Ceiling for PS		577,898.51
Less: PS Appropriation for 2015	609,400.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year End Bonus	<u>55,000.00</u>	<u>554,400.00</u>
Excess/Still Allowable for PS Appropriation	Php	23,498.51
		=====

NOW THEREFORE:

On motion of Coun. Arnoldo M. Madrid and seconded by all SB members present –

RESOLVED as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Bill No. 03, series of 2014 embodying the Barangay General Fund Annual Budget for CY 2015 involving the amount of Php 1,224,864.00 of Barangay Pagalagala, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;

The amount of Php 100,000.00 intended for the Completion of Multipurpose Hall under 20% Development Fund shall be realigned for Construction of Multipurpose Hall as per Resolution No. 04-2014 submitted to the Office of the MPDC and per approved Annual Investment Plan of the Municipality:

2. The allocation of the 10% SK Fund shall be used by the SB solely for youth development programs or projects until the new set of SK officials have been



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules and Regulations (IRR);

3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
6. Disbursement and payment of Cash Gift and Year-End Bonus shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010;
7. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
8. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;
9. Procurement of goods services, infrastructure projects and consulting services shall be in accordance with the provision of Good Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
10. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
11. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

RESOLVED FURTHER that copies of this review action be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.

ADOPTED UNANIMOUSLY this 23rd day of April 2015.



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

HON. RODOLFO M. MAGSINO
Member

HON. ARNOLDO M. MADRID
Member

HON. LEONARDO L. PEDRAZA
Member

HON. JEOFFREY PAUL A. UMBAO
Member

HON. ANTONIO VICTOR R. OLYMPIA
Member

HON. ARNEL G. ABRENICA
Member

HON. JASON C. PATLAGO
Member

HON. JOSEPH Y. RODIL
Member

HON. NORMAN J. JACINTO
ABC President, Member

Attested:

MERIE H. MICIANO
Legislative Staff Officer II
SB Sec.-Designate

Certified Correct:

HON. ARISTEO A. BALDOS, JR.
Vice Mayor, Presiding Officer

Approved:

HON. WILFREDO L. HERNANDEZ, SR.
Municipal Mayor



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

March 31, 2015



The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:

We have made a preliminary review of the **Barangay Annual Budget for CY 2015 of Barangay Pagalagala**, Pinamalayan, Oriental Mindoro approved under Appropriation Bill NO. 03, series of 2014 which appropriated the sum of Php 1,224,864.00.

It appears that this budget has not exceeded the 55% budgeting cap for personal services appropriations, shown in the following computations.

Total Income Next Preceding Year 2013	Php	1,055,724.57
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2013		1,050,724.57
	x	55%
55% Thereof Ceiling for PS		577,898.51
Less: PS Appropriation for 2015	609,400.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year-End Bonus	55,000.00	554,400.00
Excess/Still Allowable for PS Appropriation	Php	23,498.51

In view of the above and as we found that this budget has substantially complied with that budgeting requirements of RA 7160 and other budgeting rules and regulations and maybe declared operative and in effect as of January 01, 2015, subject, however to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;

The amount of Php 100,000.00 intended for the Completion of Multipurpose Hall under 20% Development Fund shall be realigned for Construction of Multipurpose Hall as per Resolution No. 04 - 2014 submitted to the Office of the MPDC and per approved Annual Investment Plan of the Municipality;

2. The Allocation of the 10% SK Fund shall be the used by the SB solely for youth development programs or projects until the new set of SK officials have be duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
6. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010;

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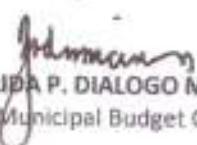
Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

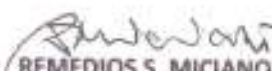
7. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
8. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;
9. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
10. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
11. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

For your information and guidance.

Very Truly Yours,


ZAIDA P. DIALOGO MICIANO
Municipal Budget Officer


JUDY DE GUZMAN-MORENTE
Municipal Accountant


REMEDIOS S. MICIANO
Municipal Treasurer


ROSENIO A. TORIANO
M.P.D.C.

RECEIVED #	_____
DATE:	3-5-2015
TIME:	8

Annual Budget Year 2015

Barangay Pagalagala, Pinamalayan,
Oriental Mindoro



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay PAGALAGALA

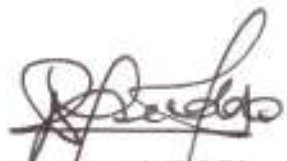
OFFICE OF THE PUNONG BARANGAY

MADAM ZAIDA D. MICIANO
Municipal Budget Officer
Pinamalayan, Oriental Mindoro

INDORSEMENT

MARCH 5, 2015

Respectfully submitted to the Honorable Sangguniang Bayan of Pinamalayan, Oriental Mindoro thru Municipality Budget Officer, this Municipality the herein APPROPRIATION ORDINANCE NO. 7 Series of 2014 of the Barangay Pagalagala Pinamalayan, Oriental Mindoro for review and appropriate actions.


GILBERT P. MENDOZA
Punong Barangay



BARANGAY PAGALAGALA
MUNICIPALITY PINAMALAYAN
PROVINCE OF ORIENTAL MINDORO

16th Regular Session

Begun and held in PAGALAGALA, Pinamalayan, Oriental Mindoro on 15th day of August 2014.

BARANGAY APPROPRIATION BILL NO. 07

AN ORDINANCE APPROPRIATING FUNDS FOR BARANGAY PAGALAGALA.

Be enacted by the Sangguniang Barangay of PAGALAGALA in Council assembled:

SECTION 1. SOURCE OF FUNDS. The following income as indicated hereof are hereby declared as sources of funds particularly the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury necessary to finance the delivery of basic services and implementation of priority development of Barangay PAGALAGALA from January 1 to December 31, two thousand and fifteen, except otherwise specifically provided herein:

***ESTIMATED INCOME FOR BUDGET YEAR**

Share on Internal Revenue Collections	Php. <u>1,155,864.00</u>
Share on Real Property Tax	<u>35,000.00</u>
Business Tax (Stores and Retailers)	<u>15,000.00</u>
Share on Sand and Gravel Tax	
Share on National Wealth	
Share on EVAT	
Misc. Taxes on Goods and Services	<u>10,000.00</u>
Other Taxes	
Other Specific Income	<u>3,000.00</u>
Subsidy from Other LGU's	<u>6,000.00</u>

TOTAL AVAILABLE RESOURCES

Php 1,224,864.00

BARANGAY BUDGET MESSAGE

AUGUST 1, 2014

THE HONORABLE MEMBERS

Sangguniang Barangay
Barangay Development Council

Ladies and Gentlemen;

Yesterday and tomorrow are great opposites. What has been done cannot be undone because we cannot go back to the past. So we look forward to the future and see what can be done because we have to make our choices today to effect the changes we wish to make in the shaping of our destiny as a community.

Today, the P 1,224,864 .00 pesos budget for our Barangay in FY 2015 that I am asking our Sangguniang to pass without delay and without deductions is designed to effect necessary changes and development to bring us closer to our practical vision of being a self-reliant and progressive Barangay.

Policy Trust for BY 2015

Our policy trust for by 2015 is focused to our Barangay economy. We desire to reduce unemployment by 20% and at the same time increase our local revenue by 20%. We concentrate our resources to the economy because this is the only way to become self-reliant. We want our marginalized residents in the rural and urban areas to be the focus of our investments. The policy measures our FY 2015 budget are the following:

5. Make our tax collection more efficient.
6. Increase our local revenue by augmenting our fees for use of Barangay facilities.
7. Give priority to the delivery of quality basic services to all constituents.
8. Use of surplus or savings to priority development projects.

Estimated Income for 2015

Our estimated and realistic income for FY 2015 is more or less **P 1,224,864.00**. Our share from Internal Revenue Collection stills our number one source of income. It hugs almost 9% more than a half of our half of our total revenue. This is fairly better than our last year's 95% of total income. We will continue to be more efficient our tax and fees collections. It is expected that at the end of this decades we will turn the tide of our revenue structure increase the share of locally generated income to 70%, dwarfing our IRA share to mere 30%. We shall purpose similar strategic policies on income generation in the coming years to attain our vision of self-reliant in 5 years time. This cannot be achieved however, without your strong and firm support in the execution of our policies.

Income Allocation for BY 2015

Our income on the basis of our approved fiscal or budget policies gives premiums to the delivery of quality basic services, which is allocated 5% GAD, 10% for SK share, 20% for priority, which is allocated 55% for Governance and Legislative Services, 5% for BDRRM fund for the Unforeseen Events, and the rest is for other administrative cost. This percentage allocation of our income once confirmed and approved shall be maintained for the next 5 years to emphasize our commitment to be more responsive and basic services delivery.

Expected Output for 2015

The main rationale why we exist in the barangay is not to collect taxes or fees or to spend what we have collected. We exist because of the good and services we provide to our constituents to make their life easier and happier to live.

For FY 2015 the expected results or major final output of goods and services or our barangay as laid out in our Annual Investment Program, are as follows:

As a public servant, I humbly stoop and bow down my head to all my constituents whom I Pledge to serve until the end of my term. I have to deliver this basics services and development projects to you as our Stakeholders. If at the end of the day you don't find this service delivered, then you be the final judge.... on Judgment day.

THANK YOU AND GOD BLESS!!!!!!!



GILBERT P. MENDOZA
Punong Barangay

BARANGAY EXPENDITURE PROGRAM

SECTION 2. APPROPRIATION OF FUNDS. The following sums or so much thereof necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balances thereof, in the Local Treasury of the Barangay not otherwise appropriated for basic services delivery and implementation of priority development projects.

PROGRAM/ PROJECT,ACTIVITY MAJOR FINAL OUTPUT	Account Code	PERSONAL SERVICES	Maintenanc e Other Operating Expenses	CAPITAL OUTLAY	TOTAL
EXECUTIVE & LEGISLATIVE SERVICES					
Hon. Punong Barangay(4,990 X12)		59,880.00			59,880.00
7 Kagawad (2,994 X7 X12)		251,496.00			251,496.00
S. K. (2,994 X 12)		35,928.00			35,928.00
Secretary (2,994 X12)		35,928.00			35,928.00
Treasurer (2,994X12)		35,928.00			35,928.00
CASH GIFT (5,000 *11)	724	55,000.00			55,000.00
Phil health 11 Members	733	13,860.00			13,860.00
Sub-Total					488,020.00
MOOE					
Travelling Expenses	751		10,000.00		10,000.00
Training & Seminar	753		30,000.00		30,000.00
Office Supplies Expenses	755		5,000.00		5,000.00
Other Supplies Expenses	765		5,000.00		5,000.00
Water Expenses	766		5,000.00		5,000.00
Electricity Expenses	767		25,968.30		25,968.30
Membership,Dues&Contribution to Organization	778		5,000.00		5,000.00
Maintenance of IT Equipment & Software	823		5,000.00		5,000.00
Maintenance of Roads & Highways & Bridges	851		5,000.00		5,000.00
2% Discretionary Fund	884		350.70		350.70
Fidelity Bond Premium	892		5,000.00		5,000.00
Other MOOE	969		15,000.00		15,000.00
Sub-total					116,319.00
Capital Outlay					
Purchase of IT Equipment & Software	221			13,000.00	13,000.00
Purchase of Furniture & Fixtures	222			10,000.00	10,000.00
Sub-total					23,000.00
Day Care Services					
Honorarium of DCW (1,362 x12))		16,344.00			16,344.00
Health and Nutrition Services					
Honorarium of BHW (412 x 7x 12)		34,608.00			34,608.00
Peace & Order Services					
Honorarium of BP (412 x 7x12)		34,608.00			34,608.00
Honorarium of BJ (371 x7x12)		31,164.00			31,164.00
Honorarium of BHRAO (388 x12)		4,656.00			4,656.00
Sub-total					121,380.00
SPECIAL PURPOSE APPROPRIATIONS					
20% DEVT FUND (231,173.00)					
Completion of Multi-Purposed Hall				100,000.00	100,000.00
Road Concreting				100,000.00	100,000.00
Construction of MRF			31,173.00		31,173.00
Sub-total					231,173.00

Barangay Secretary

Barangay Captain

Barangay Treasurer

Barangay Clerk



PROGRAM/ PROJECT,ACTIVITY MAJOR FINAL OUTPUT	Account Code	PERSONAL SERVICES	Maintenance other Operating Expenses	CAPITAL OUTLAY	TOTAL
IMPLEMENTATION OF SK FUND					
10% IRA (122,486.00)					
Green Brigade 10%					
Clean & Green(vegetation control)			12,248.00		12,248.00
Livelihood 10%					
Skills Training for OSY			12,248.00		12,248.00
Capability Building					
Training & Seminar			12,248.00		12,248.00
Anti-Drug Abuse Campaign 10%					
Symposium & Seminar			12,248.00		12,248.00
SPORT DEVELOPMENT					
Basketball League			26,045.00		26,045.00
INFRASTRUCTURAL SERVICES					
Construction of SK Hall Phase II				30,000.00	30,000.00
LNK			5,000.00		5,000.00
Annual Dues			2,449.00		2,449.00
Other Expenses(SK Election Share)			10,000.00		10,000.00
Sub-Total					122,486.00
IMPLEMENTATION PROJECT					
ACTIVITIES FOR UNFORSEEN EVENTS					
Barangay Disaster Risk Reduction Management FUND (P61,243.00)					
70% Pre-disaster Preparedness					
Training of BDRRMC, Earthquake drill			10,000.00		10,000.00
Acquisition of Generator, Extraction Tools, First Aid Kits, Medicines, Sleeping Mats, blankets, etc.				32,871.00	32,871.00
30% Post Disaster Activities					
Purchase of Relief Goods, Medicines, Sacks of Rice, and others				8,372.00	8,372.00
Repair & Rehabilitation of Destroyed Infrastructure				10,000.00	10,000.00
Sub-total					61,243.00
Gender & Advocacy Development (P61,243.00)					
Purchase of Medicines			15,313.00		15,313.00
Purchase of Table and Chairs for SC Hall				15,310.00	15,310.00
Maintenance of Day Care Center				15,310.00	15,310.00
Livelihood for Single Parents				15,310.00	15,310.00
Sub-total					61,243.00
Total Expenditure					1,224,864.00

ma. Carazon Reduct

Itinerary in record page

SECTION 3. The appropriated amount is aimed to produce the expected major final output (MFO) for the barangay and are to be measured by output indicators per MFO. This serves as the rationale for the money spent for services and development projects provided by the barangay, pursuant to Section 17 of the Government Code.

PROGRAM/ PROJECTS/ ACTIVITIES MAJOR FINAL OUTPUT	BUDGET YEAR	
	PERFORMANCE INDICATOR	ESTIMATED OUTPUT
HONORARIUM		
- Punong Barangay	Hon. Of Punong Barangay paid	100 % paid
- 7 Kagawad	Hon. Of Kagawads paid	100 % paid
- S. K. Chairman	Hon. Of S. K. Paid	100 % paid
- Secretary	Hon. Of Secretary paid	100 % paid
- Treasurer	Hon. Of Treasurer Paid	100 % paid
- CASH GIFT	Cash Gift Paid	100 % paid
- Philhealth 11 Members	Phil Health Benefit Remitted	100 % remitted
-	Year-end Bonus Paid	100 % paid
MOOE		
- Travelling Expenses	No. of Travel Made	11 Brgy. Officials
- Training & Seminar	No. of Trainings & Seminars Attended	11 Brgy Officials
- Office Supplies Expenses	Office Supplies Procured	Monthly
- Electricity Expenses	Electricity Expenses Paid	Monthly
- Water Expenses	Water bills paid	12 mos.
- Annual Dues	Membership dues	1
- Medical Benefits	Medical Benefits paid	100 % paid
- Fidelity Bond	Fidelity Bond Paid	100% paid
- Maintenance of Roads & Highways&Bridges	Streetlights maintained	Quarterly
- Maintenance of IT Equipment& Software	No. of Office Equipment maintained	100% paid
- Other Supplies Expenses	Supplies Procured	Quarterly
- Other expenses	Other expenses	100% paid
- 2% Discretionary Fund	Discretionary fund paid	100% paid
DAY CARE SERVICES		
- Day Care Workers	Hon. Of Day Care Workers Paid	100% paid
	Pre-school children trained	50 children
	Parents benefitted	40 parents
CAPITAL OUTLAY		
- Purchase of IT Equipment & Software	Laptop/Computer Set Procured	1 set
- Purchase of Furniture & Fixtures	Filing Cabinet Procured	2
HEALTH & NUTRITION		
- Barangay Health Workers	7 BHW Hon. Paid	100% paid
PEACE & ORDER SERVICES		
Brgy. Police Members	7 Police Members Hon. Paid	100 % paid
Brgy. Justice	7 Brgy. Justice Hon. Paid	100 % paid
BHRAO	Hon. Paid	100 % paid
SPECIAL PURPOSE APPROPRIATION		
Completion of Multi-Purposed Hall	Multi-Purposed Hall constructed	100% Completed
Road Concreting	Linear meter of Road Concreted	500 meters
Construction of MRF	MRF constructed	100% Completed
5% GENDER AND ADVOCACY		
- Purchase of Tables& Chairs for Sr.Citizen Hall	Nos. of Tables & Chairs Procured	50 chairs/5Tables
- Maintenance Of Day Care Center	Day Care Center Maintained	100% Completed
- Livelihood for Single Parents	Nos. of Single Parents Benefitted	30 Single Parents
- Medicine Expenses	Nos. of Medicines Procured	30 medicines

ASIA

Ma. Corazon Pineda



PROGRAM/ PROJECTS/ ACTIVITIES MAJOR FINAL OUTPUT	BUDGET YEAR	
	PERFORMANCE INDICATOR	ESTIMATED OUTPUT
10% SK FUND		
GREEN BRIGADE		
a. Vegetation Control	All sitios maintained clean	7 sitios
CAPABILITY BUILDING		
a. Training & Seminar	No. of Seminars Attended	8
LIVELIHOOD		
a. Skills Training for OSY	Training & Seminar for the Youth	100% paid
ANTI- DRUG ABUSE CAMPAIGN		
a. Symposium Seminar	Symposium conducted	150 participants
SPORTS DEVELOPMENT		
a. Basketball League	Basket ball league conducted	2
INFRASTRUCTURAL SERVICES		
a. Construction of SK Hall phase II	SK Hall Completed	SK Hall Completed
SK FEDERATION		
Linggo ng Kabataan	LNK attended Annual convention	1
2% ANNUAL DUES	Annual dues of SK paid	100 % paid
OTHER EXPENSES(SK Election Share)	SK Election Share Conducted	100% paid
5% BDRMF		
70%		
Purchase of Equipment	Acquisition of Generator, Extraction Tools, First Aid Kits, Medicines, Sleeping Mats, blankets, etc.	11
Training & Seminar & Earthquake drill	Nos. of Training & Seminar	28
30%		
Purchase of Relief Goods	Relief Goods Purchased	5
Repair and Rehabilitation of destroyed Infrastructure	Destroyed Infrs repaired and rehabilitated	5

ma. Curzon Pedraza

Kennedy M. Nolasco

proposed by
the committee
for
approval



Barangay Budget Preparation Form No. 1

CERTIFIED STATEMENT OF INCOME

Barangay: PAGALAGALA

Municipality of Pinamalayan, Oriental Mindoro

Account Code	Source of Income Particular	Past Year (Actual) 2013	Current Year (Estimate) 2014	Budget Year (Estimated) 2015
	1. Property Taxes			
	Share on Real Property Tax	16,898.95	35,000.00	35,000.00
	Share on Real Property Tax on Idle Land			
	2. Taxes on Goods & Services			
	Bus. Taxes & Licenses (Store & Retailer)	4,610.00	10,000.00	15,000.00
	Misc. Taxes on Goods & Services			
	3. Other Taxes			
	Community Tax	1,310.65		
	Share on Sand & Gravel Tax			
	Miscellaneous Other Tax			
	Share from Internal Revenue Collection	1,023,246.00	1,023,240.00	1,155,864.00
	Share from Economic Zone			
	Share from EVAT			
	Share from Nat'l Wealth			
	4. External			
	Subsidy Income from Nat'l Gov't			
	Subsidy from LGU'S	5,000.00	6,000.00	5,000.00
	5. Other Specific Income			
	Registration Fees			
	Permit Fees			
	Clearance/ Certification Fees	3,520.00	3,000.00	4,000.00
	Other Specific Income	1,138.97	10,000.00	10,000.00
	TOTAL	1,055,724.57	1,087,240.00	1,224,864.00

Prepared by:

Macatangay
RAQUEL D. MACATANGAY
Barangay Treasurer

Certified by:

Morente
JUDY DE GUZMAN-MORENTE
Municipal Accountant

Approved by:

Mendoza
GILBERT P. MENDOZA
Punong Barangay

INSTRUCTION:

Indicated in Column 2, 3 and 4 the actual income for the past year, the actual income for the first six(6) month and the estimated income for the second six (6) for the current year, and lastly, the estimated income for the budget year, respectively.

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR 2013BARANGAY PAGALAGALA

Municipality of Pinamalayan, Oriental Mindoro

(In 000 Pesos)

Part A. Actual Income

Beginning Balance

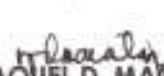
Share on Internal Revenue Collections	983,448.00
Share on Real Property Tax.....	16,898.95
Business Tax (Stores & Retailers).....	4,610.00
Share on Sand & Gravel Tax.....	
Share on National Wealth.....	
Share on EVAT.....	
Miscellaneous Taxes on Goods & Services.....	1,310.65
Other Tax(CTC & Clearance).....	3,520.00
Other Specific Income (Interest Income).....	1,138.97
Subsidy From Other LGU's.....	5,000.00
Total Available Resources.....	P 1,023,246.00

Part B. Actual Expenditures

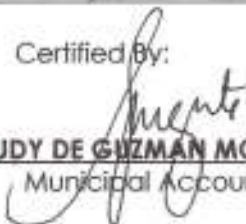
Program/ Project/ Activity Major Final Output	Personal Services	Maintenance & other Operating Expenses	Capital Outlay	TOTAL
EXECUTIVE & LEGISLATIVE SERVICES				
Hon. PunongBrgy.	54,444.00			54,444.00
7 Kagawad	228,648.00			228,648.00
SK	32,664.00			32,664.00
Secretary	32,664.00			32,664.00
Treasurer	32,664.00			32,664.00
Cash Gift	55,000.00			55,000.00
PHILHEALTH	14,355.00			14,355.00
Sub-total				P 450,439.00
DAY CARE SERVICES				
Hon. of DCW	14,868.00			14,868.00
Purchase of Supplies				
Sub-total				
HEALTH & NUTRITION SERVICES				
Honorarium of BHW (310 x10x12)	31,500.00			31,500.00
Supplemental Feeding				
Sub-total				
Peace & Order Services				
Honorarium of BP (310 x10x12)	31,500.00			31,500.00
Honorarium of BJ (280x9x12)	23,392.00			23,392.00
Honorarium of BHRAO (292x12)	4,236.00			4,236.00
Purchase of Supplies				
Sub-total				P 105,496.00
MOOE				
Travelling Expenses		10,000.00		10,000.00
Office Supplies		5,000.00		5,000.00
Electricity Expenses		25,818.15		25,818.15
Water Bills		3,000.00		3,000.00
Fuel, Oil, Lubricants		5,000.00		5,000.00
Annual Dues		2,000.00		2,000.00
2% Disc. Fund		182.05		182.05
Medical Benefits		5,000.00		5,000.00
Fidelity Bond Premiums		5,000.00		5,000.00
Lakbay Aral		30,000.00		30,000.00
Training & Seminars		5,000.00		5,000.00
Other MOOE		5,000.00		5,000.00
Sub-total				P 101,000.00
CAPITAL OUTLAY				
Water Dispenser			10,000.00	10,000.00
Air Conditioner			5,000.00	5,000.00
Total				P 15,000.000

20% IRA (196,690.60)				
Open Drainage Canal			100,000.00	100,000.00
Construction of Multi-Purpose Hall			100,000.00	100,000.00
Construction of MRF			46,689.60	46,689.60
Sub-total				P 196,690.60
IMPLEMENTATION OF SK FUND				
10% IRA (104,484.80)				
Green Brigade 10%		10,448.80		10,448.80
Capability Building		10,448.00		10,448.00
Livelihood 10%			10,448.00	10,448.00
Anti drug Abuse Campaign		10,448.00		10,448.00
Sports Development		25,601.19		25,601.19
Infrastructure			30,000.00	30,000.00
LNK		5,000.00		5,000.00
Annual Dues		2,089.69		2,089.69
Subtotal				P 104,484.80
Implementation Projects				
Activities for unforeseen Events				
5% Calamity Fund(52,242.40)				
70% Training & Seminar		10,000.00		10,000.00
Acquisition of Emergency Lights,Fire Alarm,Fire ExtinguisherRescue Boats,Boots,ExtractionTools and Others			26,569.68	26,569.68
30% Purchase of Reliefs Goods,Medicines,Sacks Of Rice and Others			5,000.00	5,000.00
Repair & Rehabilitation of Destroyed Infrastructure			10,672.72	10,672.72
Subtotal				P 52,242.40
Gender & Development				
5% of IRA (52,242.40)				
Purchase of Nebulizer		4,551.52		4,551.52
Purchase of Medicines		10,448.48		10,448.48
Subtotal				P 52,242.40
Total Expenditures				P 398,427.64
Balance/Deficit				P - 1,743.31

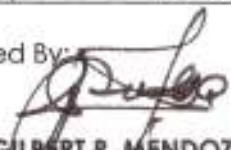
Prepared By:


RAQUEL D. MACATANGAY
 Barangay Treasurer

Certified By:


JUDY DE GUZMAN MORENTE GA
 Municipal Accountant

Approved By:


GILBERT P. MENDOZA
 Barangay

INSTRUCTION:

Indicate in Column 2, 3 and 4 the actual income for the past year, the actual income for the first six (6) month and the estimated income for the second six(6) for the current year, and lastly, the estimated income for the budget year respectively.

ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR THE CURRENT YEAR (2014)Barangay : **PAGALAGALA**

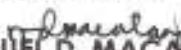
Municipality of Pinamalayan, Oriental Mindoro

(in 000 Pesos)

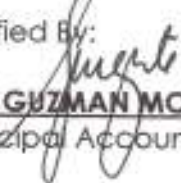
				ACTUAL	ESTIMATED	TOTAL
Part A. Actual Income						
Beginning Balance				500,000.00	523,240.00	1,023,240.00
Share on Interval Revenue Collections						
Share on Real Property Tax				20,000.00	15,000.00	35,000.00
Business Tax (Store & Retailers)				5,000.00	5,000.00	10,000.00
Share on Sand and Gravel Tax						
Share on National Wealth						
Misc. Taxes on Goods & Services						
Other Taxes (CTC & Clearances)				5,000.00	5,000.00	10,000.00
Other Specific Income				2,000.00	1,000.00	3,000.00
Subsidy from other LGU's				4,000.00	2,000.00	6,000.00
Total Available Resources				500,000.00	587,240.00	1,087,240.00
Part B. Actual Expenditures						
Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay			
EXECUTIVE & LEGISLATIVE SERVICES						
Hon. Punong Brgy.	54,444.00			50,000.00	4,444.00	54,444.00
7 Kagawad	228,648.00			200,000.00	28,648.00	228,648.00
SK	32,664.00			20,000.00	12,664.00	32,664.00
Secretary	32,664.00			20,000.00	12,664.00	32,664.00
Treasurer	32,664.00			20,000.00	12,664.00	32,664.00
Cash Gift	55,000.00			27,500.00	27,500.00	55,000.00
PHILHEALTH	13,860.00			10,000.00	3,860.00	13,860.00
Total						449,944.00
Day Care Services						
Honorarium of DCW	14,868.00			10,000.00	4,868.00	14,868.00
Total						
Health & Nutrition Services						
Hon. Of BHW	31,500.00			20,000.00	11,500.00	31,500.00
Total						
Peace & Order Services						
Hon. Of BP	31,500.00			20,000.00	11,500.00	31,500.00
Hon. Of BJ	28,392.00			20,000.00	8,392.00	28,392.00
Hon. Of BHRAO	4,236.00			2,118.00	2,118.00	4,236.00
Total						110,496.00
MOOE						
Training & Seminar		25,000.00		10,000.00	15,000.00	25,000.00
Travelling Expenses		10,000.00		5,000.00	5,000.00	10,000.00
Office Supplies		5,000.00		2,500.00	2,500.00	5,000.00
Electricity Expenses		21,166.46		10,000.00	11,166.46	21,166.46
Water Expenses		5,000.00		2,500.00	2,500.00	5,000.00
Maintenance of Streetlights		5,000.00		2,500.00	2,500.00	5,000.00
Maintenance of Office Equipment		5,000.00		2,500.00	2,500.00	5,000.00
Annual Dues		2,000.00		1,000.00	1,000.00	2,000.00
Medical Benefits		5,000.00		2,500.00	2,500.00	5,000.00
Fidelity Bond Premium		5,000.00		2,500.00	2,500.00	5,000.00
Other Operating Expenses		5,000.00		2,500.00	2,500.00	5,000.00
2% Discretionary Fund		899.54		400.00	499.54	899.54
Total						99,066.00
Capital Outlay						
Purchase of Tables for Session Hall				10,000.00	10,000.00	20,000.00
Total						20,000.00

Special Purpose Appropriation						
20% Dev't Fund (204,648.00)						
Construction Multi Purpose Hall			50,000.00	25,000.00	25,000.00	50,000.00
Installation of Streetlights(3 sitios)			100,000.00	50,000.00	50,000.00	100,000.00
Road Concreting			54,648.00	25,000.00	29,648.00	54,648.00
Total						204,648.00
Implementation of SK Fund						
10% OF IRA(108,724.00)						
Green Brigade 10%		10,872.40		5,000.00	5,872.40	10,872.40
Capability Building 10%		10,872.40		5,000.00	5,872.40	10,872.40
Livelihood 10%			10,872.40	5,000.00	5,872.40	10,872.40
Anti-Drug Abuse Campiagn		10,872.40		5,000.00	5,872.40	10,872.40
Sports Development		18,052.92		10,000.00	8,052.92	18,052.92
Infrastructure			40,000.00	20,000.00	20,000.00	40,000.00
LNK		5,000.00		2,500.00	2,500.00	5,000.00
Annual Dues		2,174.48		1,000.00	1,174.48	2,174.48
Total						108,724.00
BDRRMF (5% OF IRA) (54,362.00)						
70% Training of BDRRMC		10,000.00		5,000.00	5,000.00	10,000.00
Acquisition of Emergency Lights, Fire Alarm, Fire Extinguisher, Rescue Boats, Boats, Extraction Tools, and Others			28,053.40	10,000.00	18,053.40	28,053.40
30% Purchase of Relief Goods, Medicines, Sacks of Rice, & others			10,000.00	5,000.00	5,000.00	10,000.00
Repair & Rehabilitation of Damaged Infrastructure			6,308.60	3,000.00	3,308.60	6,308.60
Total						54,362.00
GAD (5% OF IRA) (54,362.00)						
Purchase of Medicines		20,000.00		10,000.00	10,000.00	20,000.00
Rehabilitation of Sr.Citizen Hall			20,000.00	10,000.00	10,000.00	20,000.00
TOTAL						40,000.00
Total Expenditures						1,087,240.00
Balance/Deficit						

Prepared By:


RAQUEL D. MACATANGAY
Barangay Treasurer

Certified By:


JUDY DE GUZMAN MORENTE
Municipal Accountant

Approved By:


GILBERT P. MENDOZA
Punong Barangay

INSTRUCTIONS:

A. Indicate in Part A the actual income for the first six(6) months and the estimated income for the second six (6) months, add the actual to the estimated amount to get the total.

B. Include in Part B the actual obligation for the first six(6) months (PS+ MOOE + CO) and the estimated expenditure for PS, MOOE, and CO for the second six months, add the actual to the estimated amount to get the total.

INCOME AND EXPENDITURE ESTIMATES FOR BUDGET YEAR (2015)

Barangay PAGALAGALA
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

Part A. Estimated Income

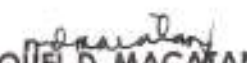
Share on Internal Revenue Collections	P 1,155,864.00
Share on Real Property Tax	35,000.00
Business Tax (Store & Retailers)	15,000.00
Share on Sand and Gravel Tax	
Misc. Taxes on Goods & Services	
Other Taxes (Clearances/Certification)	10,000.00
Other Specific Income	3,000.00
Subsidy from Other LGUs	6,000.00
Total Available Resources	P 1,224,864.00

PROGRAM/ PROJECT,ACTIVITY MAJOR FINAL OUTPUT	Account Code	PERSONAL SERVICES	Maintenance other Operating Expenses	CAPITAL OUTLAY	TOTAL
EXECUTIVE & LEGISLATIVE SERVICES					
Hon. Punong Barangay (4,990 X12)		59,880.00			59,880.00
7 Kagawad (2,994 X7 X12)		251,496.00			251,496.00
S. K. (2,994 X 12)		35,928.00			35,928.00
Secretary (2,994 X12)		35,928.00			35,928.00
Treasurer (2,994X12)		35,928.00			35,928.00
CASH GIFT (5, 000 *11)	724	55,000.00			55,000.00
Phil health 11 Members	733	13,860.00			13,860.00
Sub-Total					488,020.00
MOOE					
Travelling Expenses	751		10,000.00		10,000.00
Training & Seminar	753		30,000.00		30,000.00
Office Supplies Expenses	755		5,000.00		5,000.00
Other Supplies Expenses	765		5,000.00		5,000.00
Water Expenses	766		5,000.00		5,000.00
Electricity Expenses	767		25,968.30		25,968.30
Membership,Dues&Contribution to Organization	778		5,000.00		5,000.00
Maintenance of IT Equipment&Software	823		5,000.00		5,000.00
Maintenance of Roads &Highways&Bridges	851		5,000.00		5,000.00
2% Discretionary Fund	884		350.70		350.70
Fidelity Bond Premium	892		5,000.00		5,000.00
Other MOOE	969		15,000.00		15,000.00
Sub-total					116,319.00
Capital Outlay					
Purchase of IT Equipment & Software	221			13,000.00	13,000.00
Purchase of Furniture & Fixtures	222			10,000.00	10,000.00
Sub-total					23,000.00
Day Care Services					
Honorarium of DCW (1,362 x12))		16,344.00			16,344.00
Health and Nutrition Services					
Honorarium of BHW (412 x 7x 12)		34,608.00			34,608.00
Peace & Order Services					
Honorarium of BP (412 x 7x12)		34,608.00			34,608.00
Honorarium of BJ (371 x7x12)		31,164.00			31,164.00
Honorarium of BHRAO (388 x12)		4,656.00			4,656.00
Sub-total					121,380.00
SPECIAL PURPOSE APPROPRIATIONS					
20% DEVT FUND (231,173.00)					
Construction of Multi-Purposed Hall				100,000.00	100,000.00
Road Concreting				100,000.00	100,000.00
Construction of MRF			31,173.00		31,173.00
Sub-total					231,173.00

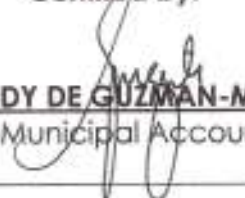
Mr. Carazon Redondo

PROGRAM/ PROJECT,ACTIVITY MAJOR FINAL OUTPUT	Account Code	PERSONAL SERVICES	Maintenance other Operating Expenses	CAPITAL OUTLAY	TOTAL
IMPLEMENTATION OF SK FUND					
10% IRA (122,486.00)					
Green Brigade 10%					
Clean & Green(vegetation control)			12,248.00		12,248.00
Livelihood 10%					
Skills Training for OSY			12,248.00		12,248.00
Capability Building					
Training & Seminar			12,248.00		12,248.00
Anti-Drug Abuse Campaign 10%					
Symposium & Seminar			12,248.00		12,248.00
SPORT DEVELOPMENT					
Basketball League			26,045.00		26,045.00
INFRASTRUCTURAL SERVICES					
Construction of SK Hall Phase II				30,000.00	30,000.00
LNK			5,000.00		5,000.00
Annual Dues			2,449.00		2,449.00
Other Expenses(SK Election Share)			10,000.00		10,000.00
Sub-Total					122,486.00
IMPLEMENTATION PROJECT					
ACTIVITIES FOR UNFORSEEN EVENTS					
Jarangay Disaster Risk Reduction Management FUND (P61,243.00)					
70% Pre-disaster Preparedness					
Training of BDRRMC, Earthquake drill			10,000.00		10,000.00
Acquisition of Generator, Extraction Tools, First Aid Kits, Medicines, Sleeping Mats, blankets, etc.				32,871.00	32,871.00
30% Post Disaster Activities					
Purchase of Relief Goods, Medicines, Sacks of Rice, and others				8,372.00	8,372.00
Repair & Rehabilitation of Destroyed Infrastructure				10,000.00	10,000.00
Sub-total					61,243.00
Gender & Advocacy Development (P61,243.00)					
Purchase of Medicines			15,313.00		15,313.00
Purchase of Table and Chairs for SC Hall				15,310.00	15,310.00
Maintenance of Day Care Center				15,310.00	15,310.00
Livelihood for Single Parents				15,310.00	15,310.00
Sub-total					61,243.00
Total Expenditure					1,224,864.00

Prepared by:


RAQUEL D. MACATANGAY
Barangay Treasurer

Certified by:


JUDY DE GUZMAN-MORENTE
Municipal Accountant

Approved by:


GILBERT P. MENDOZA
Punong Barangay

INSTRUCTION:

- Indicate in Part A the Estimated Income (less beginning balance for the Budget Year)
- Indicate in Part B the estimated expenditure by allotment class and by Program/Project/Activity

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY PAGALAGALA

YOUTH DEVELOPMENT PROGRAMS AND PROJECT
(10% sk Fund P 122,486.00)

1. CAPABILITY BUILDING

a. Leadership Training/Youth Camp Program	
1. Training & Seminar	12,248.00
2. Linggo ng Kabataan	5,000.00
b. Employability and Skills Training	
1. Livelihood	12,248.00
c. Value Formation,Citizenship/Nation-Building Seminar	
1. Anti Drug Abuse Campaign-Symposium Seminar	12,248.00

II. SOCIO CULTURAL and SPORTS DEVELOPMENT

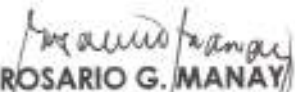
a. Sports Development	
1. Sports Activities(Basketball League)	26,045.00

III. OTHER SIMILAR YOUTH-RELATED DEVELOPMENT PROGRAMS and PROJECT

1. Annual Dues	2,449.00
2. Green Brigade(Vegetation Control)	12,248.00
3. Construction of SK Hall Phase II)	30,000.00
4. Other Expenses(SK Election Share)	<u>10,000.00</u>

TOTAL **P 122,486.00**

Prepared by:


ROSARIO G. MANAY
Chairman & Committee for
Task Force Youth Sports and
Development

Approved by:


GILBERT P. MENDOZA
Barangay Captain

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY PAGALAGALA

20% DEVELOPMENT FUND/PROGRAM/PROJECTS/ACTIVITIES (2015)

TOTAL AMOUNT OF 20% DEV. FUND □ (231,173.00)

ECONOMIC SERVICES

➤ Road Concreting 100.000.00

SOCIAL DEVELOPMENT

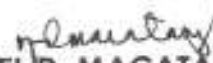
➤ Completion of Multipurpose Hall Building 100.000.00

ENVIRONMENTAL MANAGEMENT SERVICES

Construction of MRF 31,173.00

TOTAL P 231,173.00

PREPARED BY:


RAQUEL D. MACATANGAY
Barangay Treasurer

APPROVED BY:


GILBERT P. MENDOZA
Punong Barangay



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY PAGALAGALA

5% GENDER ADVOCACY DEVELOPMENT(2015)

P 61,243.00

SOCIAL SERVICES

Medicine Expenses	15,313.00
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GENERAL PUBLIC SERVICES

Purchase of Tables & Chairs for Senior Citizen Hall	15,310.00
Maintenance of Day Care Center	15,310.00
Livelihood Training for Single Parents	15,310.00

TOTAL	<u>P 61,243.00</u>
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PREPARED BY:


RAQUEL D. MACATANGAY
Barangay Treasurer

APPROVED BY:


GILBERT P. MENDOZA
Punong Barangay

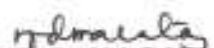
PERSONAL SCHEDULE

(PLANTILLA OF PERSONNEL)

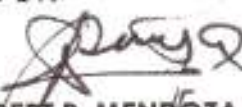
BY: 2015

Appropriation Ordinance No./Item No.		Title Position and Name of Incumbent	Authorized Rate per Annum Jan-Dec 2014		Budget Year Proposed Rate/Annum Jan-Dec 2015	
Old	New	Barangay Officials	Per Annum	Per month	Per Annum	Per Month
		Gilbert P. Mendoza Barangay Captain	54,444.00	4,537.00	59,880.00	4,990.00
		Gilberto L.Ramos Barangay Kagawad	32,664.00	2,722.00	35,928.00	2,994.00
		Kennedy M.Delos Reyes Barangay Kagawad	32,664.00	2,722.00	35,928.00	2,994.00
		Jose V.Lontoc Barangay Kagawad	32,664.00	2,722.00	35,928.00	2,994.00
		Ma.Corazon M.reducto Barangay Kagawad	32,664.00	2,722.00	35,928.00	2,994.00
		Rosario G.Manay Barangay Kagawad	32,664.00	2,722.00	35,928.00	2,994.00
		Nestor L.Magcamit Barangay Kagawad	32,664.00	2,722.00	35,928.00	2,994.00
		Imelda DR.Seida Barangay Kagawad	32,664.00	2,722.00	35,928.00	2,994.00
		Gil Zeus J. Mendoza SK Chairman	32,664.00	2,722.00	35,928.00	2,994.00
		Tricia Mae P. Ramos Brgy. Secretary	32,664.00	2,722.00	35,928.00	2,994.00
		Raquel D. Macatangay Brgy. Treasurer	32,664.00	2,722.00	35,928.00	2,994.00
		Total	381,084.00	31,757.00	419,160.00	34,930.00

PREPARED BY:


RAQUEL D. MACATANGAY
Barangay Treasurer

APPROVED BY:


GILBERT P. MENDOZA
Puhong Barangay



PERSONAL SCHEDULE
(PLANTILLA OF PERSONNEL)

BY: 2015

Appropriation Ordinance No./Item No.		Title Position and Name of Incumbent	Authorized Rate per Annum Jan-Dec 2014		Budget Year Proposed Rate/Annum Jan-Dec 2015	
Old	New		Per Annum	Per month	Per Annum	Per Month
		Jaime Hebreo	4,500.00	375.00 ✓	4,944.00	412.00 ✓
		Robert Balsote	4,500.00	375.00	4,944.00	412.00
		Leonardo Medaflor	4,500.00	375.00	4,944.00	412.00
		Rogelio Ilagan	4,500.00	375.00	4,944.00	412.00
		Celso Magcamit	4,500.00	375.00	4,944.00	412.00
		Jerry Consigo	4,500.00	375.00	4,944.00	412.00
		Reynaldo Ilar	4,500.00	375.00	4,944.00	412.00
		Total	31,500.00	2,625.00	34,608.00	2,884.00

PREPARED BY:

rdmacatangay
RAQUEL D. MACATANGAY
Barangay Treasurer

APPROVED BY:

G. P. Mendoza
GILBERT P. MENDOZA
Punong Barangay



PERSONAL SCHEDULE
(PLANTILLA OF PERSONNEL)

BY: 2015

Appropriation Ordinance No./Item No.		Title Position and Name of Incumbent	Authorized Rate per Annum Jan-Dec 2014		Budget Year Proposed Rate/Annum Jan-Dec 2015	
Old	New	BHW & Day Care Worker	Per Annum	Per month	Per Annum	Per Month
		Felomina Manrique	4,500.00	375.00 ✓	4,944.00	412.00 ✓
		Adoracion Gonzales	4,500.00	375.00	4,944.00	412.00
		Ma. Consuelo Magcamit	4,500.00	375.00	4,944.00	412.00
		Noralyn Labog	4,500.00	375.00	4,944.00	412.00
		Neneth Amor Mercene	4,500.00	375.00	4,944.00	412.00
		Melanie Lucero	4,500.00	375.00	4,944.00	412.00
		Ermilinda Manay	4,500.00	375.00	4,944.00	412.00
		Marilou Macatangay Day Care Worker	14,868.00	1,239.00 /	16,344.00 /	1,362.00 /
		Total	46,368.00	3,864.00	50,952.00	4,246.00

PREPARED BY:

RAQUEL D. MACAPANGAY
RAQUEL D. MACAPANGAY
Barangay Treasurer

APPROVED BY:

GILBERT P. MENDOZA
GILBERT P. MENDOZA
Pinong Barangay



PERSONAL SCHEDULE
(PLANTILLA OF PERSONNEL)

BY: 2015

Appropriation Ordinance No./Item No.		Title Position and Name of Incumbent	Authorized Rate per Annum Jan-Dec 2014		Budget Year Proposed Rate/Annum Jan-Dec 2015	
Old	New	Barangay Justice	Per Annum	Per month	Per Annum	Per Month
		Engracia Limbo	4,056.00	338.00	4,452.00	371.00
		Rafael Limbo	4,056.00	338.00	4,452.00	371.00
		Honesto Mercene	4,056.00	338.00	4,452.00	371.00
		Antonio Biloso	4,056.00	338.00	4,452.00	371.00
		Rosemarie Montemar	4,056.00	338.00	4,452.00	371.00
		Vilma Montoya	4,056.00	338.00	4,452.00	371.00
		Marilyn Maunat	4,056.00	338.00	4,452.00	371.00
		Florentino Joel Landicho BHRAO	4,236.00	353.00	4,656.00	388.00
		Total	32,628.00	2,719.00	35,820.00	2,985.00

PREPARED BY:

Macatangay
RAQUEL D. MACATANGAY
Barangay Treasurer

APPROVED BY:

Mendoza
GILBERT P. MENDOZA
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay PAGALAGALA

TANGGAPAN NG TASK FORCE FOR YOUTH DEVELOPMENT

HALAW SA PAGPUPULONG NG BUMUBUO NG BARANGAY DEVELOPMENT COUNCIL NG PAGALAGALA, ^{tbl}
PINAMALAYAN, SILANGANG MINDORO NA GINANAP SA BULWAGANG PULUNGAN NOONG IKA- 7 NG
Hunyo 2014 ^{tbl} SA GANAP NA IKA- 9:00 NG UMAGA

MGA DUMALO:

ROSARIO G. MANAY	-	Chairman Committee
RONALEE MOTOL	-	Member
GLENN GEROME OBANDO	-	Member
JANE MAGBOO	-	Member
KRIZZIA ALEJO	-	Member
CHELKA SEDA	-	Member
JERICKO LUMILAY	-	Member
ARIES DAVID MOGOL	-	Member
CHRISTYLE JACOLBIA	-	Member

RESOLUSYON NO. tbl -2014

RESOLUSYON NG TASK FORCE FOR YOUTH DEVELOPMENT NA MAILAGAY ANG SPECIAL PURPOSE APPROPRIATION 10% SK FUND NA NAGKAKAHALAGA NG P 122,486.00 PARA SA MGA PROYEKTONG CLEAN AND GREEN, LIVELIHOOD, CAPABILITY BUILDING, ANTI DRUG CAMPAIGN, SPORTS DEVELOPMENT, CONSTRUCTION OF SK HALL PHASE II, LNK AT ANNUAL DUES (Other M.O.O.E, SK Election Share).

SAPAGKAT, mahalaga ang mga nasabing proyektong ito para sa kabataan ng Barangay

SAPAGKAT, ang nasabing proyekto isa sa mgapriorityad na proyekto ng Barangay.

KUNG KAYA'T DAHIL DITO ay...

IPINASIYA, tulad ng dito'y pagpapasya na pagtibayin ang RESOLUSYON NG TASK FORCE FOR YOUTH DEVELOPMENT NA MAILAGAY ANG SPECIAL PURPOSE APPROPRIATION 10% SK FUND NA NAGKAKAHALAGA NG P 122,486.00 PARA SA MGA PROYEKTONG CLEAN AND GREEN, LIVELIHOOD, CAPABILITY BUILDING, ANTI DRUG ^{tbl} CAMPAIGN, SPORTS DEVELOPMENT, CONSTRUCTION OF SK HALL PHASE II, LNK AT ANNUAL DUES (SK Election Share)

IPINASIYA, rin na bigyang sipi ng resolusyong ito ang kinauukulang Tanggapan ng Pamahalaan para sa kanilang kabatiran at pagpapasiya.

Sa mungkahi ni Task Force Member Jane Magboo na pinangalawahan ni Task Force Member Krizzia Alejo na buong pinagkaisayahan ng lahat.

PINAGTIBAY NG LAHAT: Hunyo 7, 2014 ^{tbl}

RONALEE MOTOL
Member

GLENN GEROME OBANDO
Member

JANE MAGBOO
Member

KRIZZIA ALEJO
Member

CHELKA SEDA
Member

JERICKO LUMILAY
Member

ARIES DAVID MOGOL
Member

CHRESTYLE JACOLBIA
Member

Pinatutunayang Wasto:

ROSARIO G. MANAY
Kgd. Chairman Committee
Youth Development

Pagpapatotoo:

GILBERT P. MENBOZA
Pinong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay PAGALAGALA

TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL (BDC)

HALAW SA PAGPUPULONG NG BUMUBUO NG BARANGAY DEVELOPMENT COUNCIL NG PAGALAGALA,
PINAMALAYAN, SILANGANG MINDORO NA GINANAP SA BULWAGANG PULUNGAN NOONG IKA-14 NG ~~Julny~~ ^{July} 2014
SA GANAP NA IKA- 9:00 NG UMAGA

MGA DUMALO:

GILBERT P. MENDOZA	-	Punong Barangay
GILBERTO L. RAMOS	-	Kagawad
KENNEDY DE LOS REYES	-	Kagawad
JOSE V. LONTOC	-	Kagawad
MA. CORAZON REDUCTO	-	Kagawad
ROSARIO G. MANAY	-	Kagawad
NESTOR L. MAGCAMIT	-	Kagawad
IMELDA R. SELDA	-	Kagawad
MARILOU MACATANGAY	-	Day Care Worker
LAILANI V. MEDIANA	-	School Principal
ENGRACIA D. LIMBO	-	NGO
HENRY VITTO	-	NGO
GIOVANNI SELDA	-	NGO

BDC RESOLUSYON BLG. 03-2014

RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL (BDC) ANG MGA PLANO AT MGA PROYECTO AT IBA PANG GAWAIN SA ANNUAL INVESTMENT PLAN PARA SA TAONG 2015, AT BARANGAY DEVELOPMENT INVESTMENT PROGRAM PARA SA TAONG 2015-2017

- SAPAGKAT, mahalaga na magkaroon ng maayos na plano ng Barangay, para sa pagpapatupad ng mga at proyekto, nalalaman rin sa pagbabalangkas ang mga dapat unahin at isalang-alang na Mga proyekto, Nagkakaroon ng maayos at mabilis na proseso sa pagkakaroon ng pondo ng mga Programa at proyekto
- SAPAGKAT, mahalaga ang mga binalangkas na proyekto, para sa kaunlaran ng Barangay. Maiiwasan ang mga pagkalito, sa mga unahing proyekto at programa, sa pamamagitan ng pagsunod sa Planong Pangkaunlaran.

KUNG KAYA'T DAHIL DITO ay...

IPINASIYA, tulad ng dito'y pagpapasya na pagtibayin ng Barangay Development Council (BDC) pagtibayin ang mga plano, proyekto at mga Gawain sa Annual Investment Plan sa taong 2015 at BDIP 2015-2017.

IPINASIYA, rin na blgyang sipi ng resolusyong ito ang kinauukulang Tanggapan ng Pamahalaan para sa kanilang kabatiran at pagpapasiya.

Sa mungkahi ni BDC Member Kgd, Gilberto L. Ramos na pinangalawahan ni Kgd./BDC Member Ma. Corazon Reducto na buong pinagkaisayahan ng lahat.

PINAGTIBAY NG LAHAT: ~~JULY 14~~ ^{JULY 14} 2014

GILBERTO L. RAMOS
Kagawad

KENNEDY DE LOS M. REYES
Kagawad

JOSE V. LONTOC
Kagawad

MA. CORAZON M. REDUCTO
Kagawad

ROSARIO G. MANAY
Kagawad

NESTOR L. MAGCAMIT
Kagawad

IMELDA R. SELDA
Kagawad

MARILOU M. MACATANGAY
DCW

LAILANI V. MEDIANA
School Principal

ENGRACIA D. LIMBO
NGO

HENRY VITTO
NGO

GIOVANNI SELDA
Police

PINATUTUNAYANG WASTO:

TRICIA MAE P. RAMOS
Kalihim ng Barangay

PINATUTUNAYANG GANAP NA
PINAGTIBAYIN

GILBERT P. MENDOZA
Punong Barangay

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay PAGALAGALA

TANGGAPAN NG SANGGUNIANG BARANGAY

HALAW SA KATITIKAN NG PAGPUPULONG NG BUMUBUO NG SANGGUNIANG BARANGAY NG PAGALAGALA,
PINAMALAYAN, SILANGANG MINDORO NA GINANAP SA BULWAGANG PULUNGAN NOONG IKA-10 NG
HUNYO 2014 GANAP NA IKA-9 NG UMAGA

MGA DUMALO:

GILBERT P. MENDOZA	Punong Barangay
GILBERTO L. RAMOS	Kagawad
KENNEDY M. DE LOS REYES	Kagawad
JOSE V. LONTOC	Kagawad
MA. CORAZON REDUCTO	Kagawad
ROSARIO G. MANAY	Kagawad
NESTOR L. MAGCAMIT	Kagawad
IMELDA R. SELDA	Kagawad

ORDINANSA BLG. 40-T - 2014
44

**KAPASIYAHAN PINAGTIBAY NG BUMUBUO NG SANGGUNIANG BARANGAY NG PAGALAGALA, PINAMALAYAN,
SILANGANG MINDORO NA MAGLAAN NG PONDO PARA SA PHILHEALTH INSURANCE NG BARANGAY NG
PAGALAGALA PARA SA TAONG 2015 NA NAGKAKAHALAGA NG P 13,860.00**

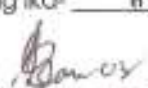
SAPAGKA'T, sang-ayon sa Local Government Code Section 393 Serye ng Taong 1999, ang mga opisyal ng Barangay "Elected and Appointed" na tumaggap ng honoraria ay may karapatan din sa pagkuha ng PHILHEALTH Insurance o benepisyo habang sila ay nasa serbisyo na ang pondo maaaring kunin sa pondo ng Barangay o Pamahalaan,

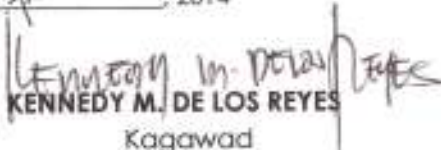
SAPAGKA'T, sang-ayon pa rin sa Sec. 337 Rep Act 7160 ang Punong Barangay, 7 Kagawad, SK Chairman,ingat Yaman, at Kalihim ay kabilang din sa naglilingkod sa Barangay.

SAPAGKA'T, ang bawat isa ay dapat isa ay dapat magbayad ng PHILHEALTH Insurance na halogang P 13,860.00 at ito ay nagmula sa IRA ng Barangay upang magamit ng Sangguniang Barangay para sa tamang pagbabayad ng Philhealth.

KUNG KAYA'T DAHIL DITO.....

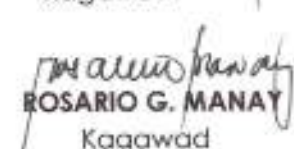
Ipinasiya ng tulad dito'y pagpapasiya na maglaan ng pondo mula sa IRA ng Barangay upang magamit ng Sangguniang Barangay ng PAGALAGALA, sa pagkuha o maging PHILHEALTH INSURANCE. Sa mungkahi ni Kgd. Rosario G. Manay na pinangalawahan ni Kgd. Nestor L. Magcamit na buong sinag-ayunan ng lahat, ngayong ika-10 ng HUNYO 2014, 2014


GILBERTO L. RAMOS
Kagawad

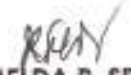

KENNEDY M. DE LOS REYES
Kagawad


JOSE V. LONTOC
Kagawad


MA. CORAZON M. REDUCTO
Kagawad


ROSARIO G. MANAY
Kagawad

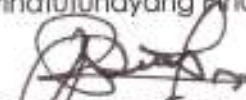

NESTOR L. MAGCAMIT
Kagawad


IMELDA R. SELDA
Kagawad

Pinatunayang wasto:


TRICIA MAE P. RAMOS
Kalihim ng Barangay

Pinatutunayang Pinagpasiyahan:


GILBERT P. MENDOZA
Punong Barangay

Annual Investment Plan

Year 2015

**Barangay Pagalagala, Pinamalayan,
Oriental Mindoro**



Pananaw

**Isang maganda, matahimik
at maunlad na Barangay, may
mamamayang nagkakaisa,
nagmamahalan,
nagmamalasakit sa Kalikasan,
higit sa lahat Makatao, at
isang sambayanang
nagsasabuhay ng Salita ng
DIYOS**



Misyon

Maiangat at maitaguyod ang antas ng pamumuhay ayon sa pangangailangan ng Barangay, at ng mga mamamayan, sa pamamagitan ng sama-samang pagkilos at paggawa, malinis na hangarin, matapat na paglilingkod, para sa isang maganda, matahimik at maunlad na Barangay.

#note: Minutes of BOC & BDRMC



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay PAGALAGALA

**TANGGAPAN NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE
(BDRRMC)**

HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE (BDRRMC) NG PAGALAGALA, PINAMALAYAN SILANGANG MINDORO NA GINANAP NOONG IKA-30 NG MAYO 2014 SA BULWAGANG PULUNGAN SA GANAP NA IKA- 9:00 NG UMAGA

Mga Dumalo:

GILBERT P. MEDNOZA	-	Punong Barangay/BDRRMC Chairman
GILBERTO L. RAMOS	-	Kagawad/Assistant Chairman
KENNEDY DE LOS REYES	-	Kagawad/Staff Element
JOSE V. LONTOC	-	Kagawad/Plans & Operation
MA. CORAZON REDUCTO	-	Kagawad/Resources
ROSARIO G. MANAY	-	Kagawad/Transportation
NESTOR L. MAGCAMIT	-	Kagawad/Rescue and Recovery
IMELDA R. SELDA	-	Kagawad/Relief and Rehabilitation
FELOMINA MANRIQUE	-	Head BHW/ Medical
ADORACION GONZALES	-	BHW/ Member on Medical
ERMIUNDA MANAY	-	BHW/ Member on Medical
MA. CONSUELO S. MAGCAMIT	-	BHW/ Member on Medical
GLENDA DANSECO	-	BHW/ Member on Medical
MELANIE LUCERO	-	BHW/ Member on Medical
NORALYN P. LABOG	-	BHW/ Member on Medical
NENITA AMOR MERCENE	-	BNS / Member on Medical
JAIME HEBREO	-	Brig. Tanod- Member on First Group (Rescue & Recovery
ROGELIO ILAGAN	-	Brig. Tanod- Member on Second Group Team (Transportation
CELSO MAGCAMIT	-	Brig. Tanod- Member on Third Group Team Rehabilitation
LEONARDO MEDAFLO	-	Brig. Tanod- Member on Third Group Team (Rescue & Recovery
ROBERT BALSOTE	-	Chief of Tanod
ESTER GUIMBA	-	MIDWIFE

RESOLUSYON BLG. 01-2014

RESOLUSYONG PINAGTIBAY NG BDRRMC NA ANG BINALANGKAS NA PLANO PARA SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD SA TAONG 2015 AY MAIPAABOT SA BUMUBUO NG BDC PARA SA KANILANG KABATIRAN AT KAUKULANG AKSYON

SAPAGKA'T,	malaking tulong kung may binalangkas na planong pangkalamidad, ang BDRRMC, na Makakatulong upang malaman ang mga dapat unahin, at isalang-alang bago pa man at sa pagdating ng kalamidad,
SAPAGKA'T,	kung may maayos na plano magkakaroon ng kahandaan ang Barangay, sakaling Salantain ito ng kalamidad,
SAPAGKA'T,	mahalaga ang mga nakapaloob na gawain sa Planong Pangkalamidad, upang maasaayos, Magkaroon ng magandang daloy ang mga gawain, at ito ay para sa kaunlaran ng Barangay,

KUNG KAYA'T DAHIL DITO ay...

IPINASIYA, tulad ng dito'y pagpapasya na pagtibayin ang binalangkas na Planong Pangkalamidad ng BDRRMC, para sa paghahanda at pamamahala sa panahon ng kalamidad ay maipaabot sa bumubuo ng BDC para sa kanilang kabatiran at kaukulang aksyon

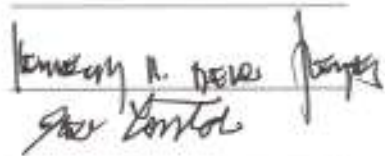
GILBERTO L. RAMOS	Kagawad/Assistant Chairman
KENNEDY DE LOS REYES	Kagawad/Staff Element
JOSE V. LONTOC	Kagawad/Plans & Operation
MA. CORAZON REDUCTO	Kagawad/Resources
ROSARIO G. MANAY	Kagawad/Transportation
NESTOR L. MAGCAMIT	Kagawad/Rescue and Recovery
IMELDA R. SELDA	Kagawad/Relief and Rehabilitation
FELOMINA MANRIQUE	Head BHW/ Medical
ADORACION GONZALES	BHW/ Member on Medical
ERMILINDA MANAY	BHW/ Member on Medical
MA. CONSUELO S. MAGCAMIT	BHW/ Member on Medical
GLENDA DANSECO	BHW/ Member on Medical
MELANIE LUCERO	BHW/ Member on Medical
NORALYN P. LABOG	BHW/ Member on Medical
NENITA AMOR MERCENEBS /	Member on Medical
JAIME HEBREO	Brgy. Tanod- Member on First Group (Rescue & Recovery)
ROGELIO ILAGAN	Brgy. Tanod- Member on Second Group Team (Transportation)
CELSO MAGCAMIT	Brgy. Tanod -Member on Third Group Team Rehabilitation
LEONARDO MEDAFLORES	Brgy. Tanod -Member on Third Group Team (Rescue & Recovery)
ROBERT BALSOTE	Chief of Tanod
ESTER GUIMBA	MIDWIFE

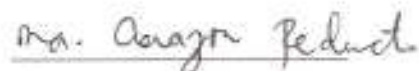
PINATUNAYANG GANAP:


TRICIA MAE P. RAMOS
 Kalihim

PINATOTOHANANG GANAP:

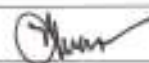

GILBERT P. MINDOZA
 Punong Barangay


 Kagawad


 Kagawad


 Kagawad


 BHW


 BHW


 Chief of Tanod



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng PinamalayanS
Barangay PAGALAGALA

BDRMC MEETING

GILBERTO L. RAMOS	Kagawad/Assistant Chairman
KENNEDY DE LOS REYES	Kagawad/Staff Element
JOSE V. LONTOC	Kagawad/Plans & Operation
MA. CORAZON REDUCTO	Kagawad/Resources
ROSARIO G. MANAY	Kagawad/Transportation
NESTOR L. MAGCAMIT	Kagawad/Rescue and Recovery
IMELDA R. SELDA	Kagawad/Relief and Rehabilitation
FELOMINA MANRIQUE	Head BHW/ Medical
ADORACION GONZALES	BHW/ Member on Medical
ERMILINDA MANAY	BHW/ Member on Medical
MA. CONSUELO S. MAGCAMIT	BHW/ Member on Medical
GLENDA DANSECO	BHW/ Member on Medical
MELANIE LUCERO	BHW/ Member on Medical
NORALYN P. LABOG	BHW/ Member on Medical
NENITA AMOR MERCENE	BNS / Member on Medical
JAIME HEBREO	Brgy. Tanod- Member on First Group (Rescue & Recovery)
ROGELIO ILAGAN	Brgy. Tanod- Member on Second Group Team (Transportation)

Ramos
Kennedy M. Reyes
Jose Lontoc
Ma. Corazon Reducto
Rosario G. Manay
Nestor L. Magcamit
Imelda R. Selda
Felomina Manrique
Adoracion Gonzales
Ermilinda Manay
Ma. Consuelo S. Magcamit
Glenda Danseco
Melanie Lucero
Noralyn P. Labog
Nenita Amor Mercene
Jaime Hebreo
Rogelio Ilagan

CELSO MAGCAMIT

Brgy. Tanod –Member on
Third Group Team Rehabilitation



LEONARDO MEDAFLORES

Brgy. Tanod –Member on
Third Group Team (Rescue & Recovery

ROBERT BALSOTE

Chief of Tanod



ESTER GUIMBA

MIDWIFE

PINATUNAYANG GANAP:


TRICIA MAE P. RAMOS
Kalihim

PINATOTOHANANG GANAP:


GILBERT P. MENDOZA
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay PAGALAGALA

TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL (BDC)

HALAW SA PAGPUPULONG NG BUMUBUO NG BARANGAY DEVELOPMENT COUNCIL NG PAGALAGALA, PINAMALAYAN, SILANGANG MINDORO NA GINANAP SA BULWAGANG PULUNGAN NOONG IKA- 31 NG MAYO 2014 SA GANAP NA IKA- 9:00 NG UMAGA
MGA DUMALO:

GILBERT P. MENDOZA	-	Punong Barangay
GILBERTO L. RAMOS	-	Kagawad
KENNEDY DE LOS REYES	-	Kagawad
JOSE V. LONTOC	-	Kagawad
MA. CORAZON REDUCTO	-	Kagawad
ROSARIO G. MANAY	-	Kagawad
NESTOR L. MAGCAMIT	-	Kagawad
IMELDA R. SELDA	-	Kagawad
MARILOU MACATANGAY	-	Day Care Worker
LAILANI V. MEDIANA	-	School Principal
ENGRACIA D. LIMBO	-	NGO
HENRY VITTO	-	NGO
GIOVANNI SELDA	-	NGO

BDC RESOLUSYON BLG. 02-2014

RESOLUSYON NG BDC NA PINAGTIBAY ANG BALANGKAS NA PLANO NG BDRRC PARA SA PAGHAHANDA AT PAMAMAHALA SA PANAHOON NG KALAMIDAD SA TAONG 2015 AY MAIPAABOT SA BUMUBUO NG SANGGUNANG BARANGAY PARA SA KANILANG KAALAMAN AT KAUKULANG AKSYON

- SAPAGKA'T, narapat lamang na bigyang pansin ang mga nakapaloob sa binalangkas na Plano,
- SAPAGKA'T, mahalaga ito upang magkaroon ng sapat na kagamitan ang BDRRC, bago pa man dumating kalamidad, at magkaroon ng sapat na kaalaman ang mga mamamayan sa paghahanda at paglikas kapag dumating ang kalamidad,
- SAPAGKA'T, kailangan din na maipaabot sa mataas na Tanggapan ang mga ulat ng pinsala ng kalamidad, at mabigyan ng tulong ang mga nasalanta ng kalamidad.

KUNG KAYAT DAHIL DITO ay...

IPINASIYA, tulad ng dito'y pagpapasya na pagtibayin ang mga binalangkas na plano ng BDRRC para sa paghahanda at pamamahala sa panahon ng kalamidad na pinagtibay ng BDC, na maipaabot sa Sangguniang Barangay para sa kanilang kaalaman at kauukulang aksyon.

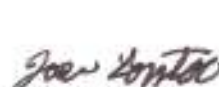
IPINASIYA, rin na bigyang sipi ng resolusyong ito ang kinauukulang Tanggapan ng Pamahalaan para sa kanilang kabatiran at pagpapasiya.

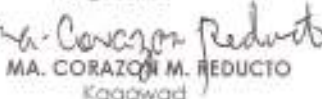
Sa mungkahi ni Kagawad/BDC Member Rosario G. Manay na pinangalawahan ni BDC Member Gilberto L. Ramos na buong pinagkaisayahan ng lahat,

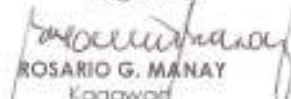
PINAGTIBAY NG LAHAT: MAYO 31, 2014

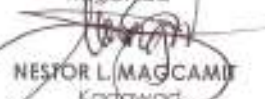

GILBERTO L. RAMOS
Kagawad

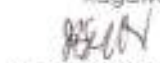

KENNEDY DE LOS M. REYES
Kagawad

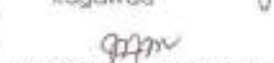

JOSE V. LONTOC
Kagawad


MA. CORAZON M. REDUCTO
Kagawad

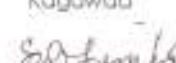

ROSARIO G. MANAY
Kagawad


NESTOR L. MAGCAMIT
Kagawad

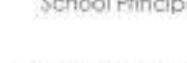

IMELDA R. SELDA
Kagawad


MARILOU M. MACATANGAY
DCW

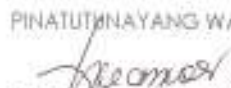

LAILANI V. MEDIANA
School Principal


ENGRACIA D. LIMBO
NGO


HENRY VITTO
NGO


GIOVANNI SELDA
Police

PINATUTUNAYANG WASTO:


TRICIA MAE P. RAMOS
Kalihim ng Barangay


PINAAGAPANG GANAP NA
PINAAGAPANG
GILBERT P. MENDOZA
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay PAGALAGALA

TANGGAPAN NG SANGGUNIANG BARANGAY

HALAW SA KATITIKAN NG KARANIWANG NA PAGPUPULONG NG SANGGUNIANG BARANGAY NG PAGALAGALA, PINAMALAYAN, SILANGANG MINDORO, NA GINANAP SA BULWAGANG PULUNGAN NOONG IKA- 6 NG HUNYO 2014 SA GANAP NA IKA-1:00 NG HAPON

MGA DUMALO:

GILBERT P. MENDOZA	-	Punong Barangay
GILBERTO L. RAMOS	-	Kagawad
KENNEDY M. DE LOS REYES	-	Kagawad
JOSE V. LONTOC	-	Kagawad
MA. CORAZON M. REDUCTO	-	Kagawad
ROSARIO G. MANAY	-	Kagawad
NESTOR L. MAGCAMIT	-	Kagawad
IMELDA R. SELDA	-	Kagawad

RESOLUSYON BLG. 39-T - 2014

RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY NG PAGALAGALA, PINAMALAYAN, SILANGANG MINDORO NA PAGTIBAYIN ANG PLANONG PANGKALAMIDAD NG BARANGAY PARA SA TAONG 2015

SAPAGKAT, kung may maayos na plano ang barangay para sa paghahanda bago pa man Dumating ang kalamidad, at magkakaroon ng sapat na kagamitan ang BDRRMC, maiwasan ang pagdami ng bilang ng napinsala ng kalamidad,

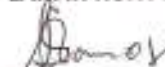
SAPAGKAT, mahalaga ang plano pangkalamidad para sa mabilis at maayos na pagbibigay Ng tulong sa mga nasalanta, gayun din ang pag-papaabot ng ulat ng pinsala Sa mataas na Tanggapan,

KUNG KAYA'T DAHIL DITO ay...

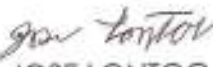
IPINASIYA, tulad ng buong pinagpapasiya ng mga bumubuo ng Sangguniang Barangay na pagtibayin ang kapasiyahang ito sa mungkahi ni Kgd. Nestor L. Magcamit at pinangalawahan ni Kgd. Ma. Corazon Reducto

IPINASIYA, pa rin na padalhan ng sipi ng kapasiyahang ito ang mga kinauukulang pinuno ng Pamahalaan para sa kanilang kabatiran at pagpapasiya.

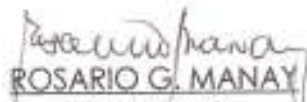
PINAGPASIYAHAN NG LAHAT: HUNYO 6, 2014

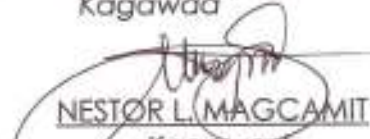

GILBERTO L. RAMOS
Kagawad

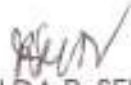

KENNEDY M. DE LOS REYES
Kagawad


JOSE LONTOC
Kagawad

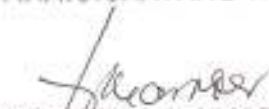

MA. CORAZON M. REDUCTO
Kagawad

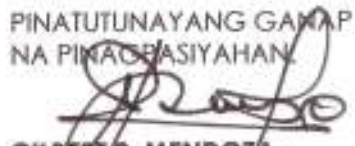

ROSARIO G. MANAY
Kagawad


NESTOR L. MAGCAMIT
Kagawad


IMELDA R. SELDA
Kagawad

PINATUTUNAYANG WASTO:


TRICIA MAE P. RAMOS
Kalihim ng Barangay

PINATUTUNAYANG GANAP
NA PINAGPASIYAHAN

GILBERT P. MENDOZA
Punong Barangay



CY 2015 ANNUAL INVESTMENT PROGRAM (AIP)

By Program/ Project/ Activity by Sector

As of 2015

Province/ City/ Municipality/ Barangay: **ORIENTAL MINDORO/ PINAMALAYAN/ PAGALAGALA**

AIP REFERENCE CODE (1)	PROGRAM/PROJECT /ACTIVITY (2)	IMPLEMENTING OFFICE DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE (8)	PERSONAL SERVICES (9)	MOOE (10)	CAPITAL OUTLAY (11)	TOTAL (12)
			Starting Date (4)	Completion Date (5)	Performance Indicators (6)	Targets (7)					
GENERAL PUBLIC SERVICES											
1000-1-1	Honorarium of Punong Brgy (4,990.00 x12)	Barangay	Jan 2015	Dec 2015	Hon. Of PB paid	1	GF	59,880.00			59,880.00
1000-1-2	Honorarium of Kagawads (2,994.00 x 7 x 12	Barangay	Jan 2015	Dec 2015	Hon. Of Kagawads paid	7	GF	251,496.00			251,496.00
1000-1-3	Honorarium of SK (2,994.00 x 12)	Barangay	Jan 2015	Dec 2015	Hon of SK Paid	1	GF	35,928.00			35,928.00
1000-1-4	Honorarium of Treasurer(2,994.00 x 12)	Barangay	Jan 2015	Dec 2015	Hon. Of Treasurer paid	1	GF	35,928.00			35,928.00
1000-1-5	Honorarium of Secretary(2,994.00 x 12)	Barangay	Jan 2015	Dec 2015	Hon. Of Secretary paid	1	GF	35,928.00			35,928.00
1000-1-6	Cash Gift	Barangay	May 2015	Nov 2015	Cash Gift of AB Paid	11	GF	55,000.00			55,000.00
1000-1-7	PHILHEALTH INSURANCE	Barangay	Jan 2015	Dec 2015	Philhealth Insurance paid	11	GF	13,860.00			13,860.00
MOOE											
1000-1-8	Training and Seminar	Barangay	April 2015	July 2015	No. of Brgy. Official attending seminars	11	GF		30,000.00		30,000.00
1000-1-9	Travelling Expenses	Barangay	Jan 2015	Dec 2015	No. of Official Travel made	11	GF		10,000.00		10,000.00
1000-1-10	Electricity Expenses	Barangay	Jan 2015	Dec 2015	Electricity expenses paid	12 mos.	GF		25,968.30		22,968.30
1000-1-11	Water Expenses	Barangay	Jan 2015	Dec 2015	Water Bill paid	12 mos.	GF		5,000.00		5,000.00
1000-1-12	Office Supplies Expenss	Barangay	Jan 2015	Dec 2015	Office Supplies	Quarterly	GF		5,000.00		5,000.00
1000-1-13	Membership,Dues&Contributi on to Organization	Barangay	Jan 2015	Dec 2015	Annual Dues paid	1	GF		5,000.00		5,000.00
1000-1-14	Fidelity Bond Premium	Barangay	Jan 2015	Dec 2015	Bond Premium paid	1 year	GF		5,000.00		5,000.00
1000-1-15	2% Discretionary Fund	Barangay			Discretionary Funded	100% paid	GF		350.70		350.70



AIP REFERENCE CODE (1)	PROGRAM/PROJECT /ACTIVITY (2)	IMPLEMENTING OFFICE DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE (8)	PERSONAL SERVICES (9)	MOOE (10)	CAPITAL OUTLAY (11)	TOTAL (12)
			Starting Date (4)	Completion Date (5)	Performance Indicators (6)	Targets (7)					
1000-1-16	Repair & Maint. Roads & Highways	Barangay	Jan 2015	Dec 2015	Streetlights maintained	Quarterly	GF		5,000.00		5,000.00
1000-1-17	Other Operating Expenses (Notaries, Brgy ID etc.)	Barangay	Jan 2015	Dec 2015	Other MOOE	20	GF		15,000.00		15,000.00
1000-1-18	Other Supplies Expenses	Barangay	Jan 2015	Dec 2015	Other Supplies	Quarterly	GF		5,000.00		5,000.00
1000-1-19	Maintenance of IT Equipment & Software	Barangay	Jan 2015	Dec 2015	IT Equipment & Software maintained	Quarterly			5,000.00		5,000.00
CAPITAL OUTLAY											
1000-1-20	Furniture & Fixture	Barangay	Mar 2015	July 2015	Filing Cabinet	2	GF		10,000.00		10,000.00
1000-1-21	IT Equipment and Software	Barangay	Mar 2015	July 2015	Laptop & Computer Set Procured	1 set	GF		13,000.00		13,000.00
SOCIAL SERVICES SECTOR											
PEACE AND ORDER SERVICES											
1000-2-1	Honorarium of Brgy Tanods	Barangay	Jan 2015	Dec 2015	Hon. Of BT paid	7	GF	34,608.00			34,608.00
1000-2-2	Honorarium of Lupong Tagapamayapa	Barangay	Jan 2015	Dec 2015	Hon of LP paid	7	GF	31,164.00			31,164.00
1000-2-3	Honorarium of BHRao	Barangay	Jan 2015	Dec 2015	Hon of BHRao	1	GF	4,656.00			4,656.00
EDUCATION SERVICES											
1000-100-1	Hon of DCW/CDSW	Barangay	Jan 2015	Dec 2015	Hon of DCW/CDSW paid	1	GF	16,344.00			16,344.00
HEALTH AND NUTRITION SERVICES											
3000-200-1	Honorarium of BHWs	Barangay	Jan 2015	Dec 2015	Hon of BHW paid	7	GF	34,608.00			34,608.00
SANGGUNIAN KABATAAN											
1000-3-1	Green Brigade (Vegetation Control)	Barangay	April 2015	April 2015	No. of Sitio cleaned	7	10%		12,248.00		12,248.00
1000-3-2	Capability Building (Training & Seminar)	Barangay	Feb 2015	Aug 2015	No. of participants	8	10%		12,248.00		12,248.00
1000-3-3	Livelihood (Training skills, Soap Making etc.)	Barangay	May 2015	May 2015	No. of Trainer, food, equipment etc.	100% pd	10%		12,248.00		12,248.00

OF TION	EXPECTED OUT
Completion Date (5)	Performance Indicators (6)
Oct 2015	No. of participants
May 2015	Basket ball league conducted
Oct 2015	SK Hall completed
Dec 2015	LNK conducted
May 2015	Annual Dues paid
April 2015	Election Share Paid
Oct 2015	Medicines purchased
May 2015	Tables and Chairs purchased
May 2015	DCC Maintained
Feb 2015	Livelihood beneficiaries
Dec 2015	No. of participants
June 2015	Generator purchased
June 2015	Extraction Tools Purchased
June 2015	Medicines Purchased
Dec 2015	First Aid Kit purchased

AIP REFERENCE CODE (1)	PROGRAM /PROJECT /ACTIVITY (2)	IMPLEMENTING OFFICE DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT		FUNDING SOURCE (8)	PERSONAL SERVICES (9)	MOOE (10)	CAPITAL OUTLAY (11)	TOTAL (12)
			Starting Date (4)	Completion Date (5)	Performance Indicators (6)	Targets (7)					
30% POST DISASTER ACTIVITIES											
000-4-9	Rehabilitation of destroyed infrastructure	E barangay	Jan 2015	Dec 2015	Destroyed infra repaired	5	30% of BDR MF			10,000.00	10,000.00
000-4-10	Purchased of Relief Goods	E barangay	Jan 2015	Dec 2015	Relief Goods purchased	5	30% of BDR MF			8,372.00	8,372.00
20% DEVELOPMENT PROJECTS											
100-5-1	Completion of Multi- Purposed Building	E barangay	Aug 2015	Aug 2015	Multi Purposed building constructed	70% Completed	20% DI/20% Mun. Dev Fund			100,000.00 200,000.00	100,000.00 200,000.00
000-5-2	Road Constructing	E barangay	April 2015	May 2015	Unear Meter of road Constructed	100 mtrs	20% DI Provincial fund			100,000.00	100,000.00
000-5-3	Construction of MRF	E barangay	April 2015	April 2015	MRF Constructed	1	20% DI			31,173.00	31,173.00
											P 1,2: 4,864.00

Prepared by:

Tricia Mae I. Ramos
TRICIA MAE I. RAMOS
 Barangay Secretary

M. Corazon N. Reducto
M. CORAZON N. REDUCTO
 Kagawad - Comm. on Finance and Appropriation

Attested by:

Gilbert P. Mendoza
GILBERT P. MENDOZA
 Puning Barangay



**BARANGAY PAGALAGALA
ANNUAL INVESTMENT PLAN 2015
FOR FUNDING SOURCE (FFS)**

PROGRAM/PROJECT ACTIVITY (1)	IMPLEMENTING OFFICE		Performance Indicator	TARGET	FUNDING SOURCE (7)				
	LEAD (2)	SUPPORT (3)			FFS	FS	MOOE	CAPITAL OUTLAY	TOTAL COST (11)
GENERAL SERVICES									
Year End Bonuses, Mid Year Cash Gift	Barangay	Municipal	Year End Bonus and Cash Gift paid	All Personnel	FFS	35,000.00			35,000.00
Productivity Enhancement Incentive	Barangay	Barangay	PBI paid	All Personnel	FFS	60,000.00			60,000.00
Insurance Premiums	Barangay	Municipal	Insurance Premiums paid	Annually	FFS	25,000.00			25,000.00
Leave Credits	Barangay	Municipal	No. of Personnel granted with LC	All personnel	FFS	20,000.00			20,000.00
Fuel, Oil, and Lubricants	Barangay	Barangay	Fuel Oil, & Lubricants Purchased	Quarterly	FFS		20,000.00		20,000.00
Maintenance of Brgy. Facilities	Barangay	Mun. & Prov.	Brgy Facilities maintained	All Brgy Facilities	FFS		15,000.000		15,000.000
Purchase of Lap Top	Barangay	Mun. & Prov.	Laptop purchased	3	FFS			35,000.00	35,000.00
Purchase of Computer Set	Barangay	Mun. & Prov.	Computer Set purchased	2	FFS			30,000.00	30,000.00
Purchase of Projector set	Barangay	Mun. & Prov.	Projector purchased	2	FFS			25,000.00	25,000.00
Purchase of Medical Equipment	Barangay	Mun. & Prov.	Medical Equipment purchased	20	FFS			20,000.00	20,000.00
Purchase of Supplies & Materials	Barangay	Mun. & Prov.	Supplies & materials purchased	DCC, BHC, SB, supplies	FFS		20,000.00		20,000.00
Purchase of Sounds System	Barangay	Mun. & Prov.	Sound system purchased	2	FFS			25,000.00	25,000.00
Purchase of CCTV cameras	Barangay	Mun. & Prov.	CCTV Purchased and installed	7	FFS			30,000.00	30,000.00
Purchase of Cellular Phones	Barangay	Mun. & Prov.	Cellular phones purchased	11	FFS			40,000.00	40,000.00
Purchase of Sports Equipment and Materials/Supplies (Basketball, Scorebooks, Timer, etc.)	Barangay	Mun. & Prov.	Sports Equipment purchased	25 equipment	FFS		20,000.00		20,000.00
Purchase of Electric Fan and Air Conditioning Unit	Barangay	Mun. & Prov.	Electric Fan and Air Con purchased	5	FFS			40,000.00	40,000.00
Purchase of Television	Barangay	Mun. & Prov.	TV purchased	2	FFS			40,000.00	40,000.00
Purchase of Filing Cabinet	Barangay	Mun. & Prov.	Filing Cabinet purchased	5	FFS			35,000.00	35,000.00
Purchase of Emergency Lights	Barangay	Mun. & Prov.	Emergency Lights purchased	5	FFS			25,000.00	25,000.00
Subtotal					FFS				PHP 560,000.00



PROGRAM/PROJECT ACTIVITY (1)	IMPLEMENTING OFFICE		Performance Indicator	TARGET	FUNDING SOURCE (7)				
	LEAD (2)	SUPPORT (3)			FFS	PS	MOOE	CAPITAL OUTLAY	TOTAL COST (11)
Purchase of megaphones	Barangay	Mun. & Prov.	Megaphone purchased	3	FFS			20,000.00	20,000.00
Purchase of Uniforms (SB and appointed Officials)	Barangay	Mun. & Prov.	Uniforms Purchased	All personnel	FFS		20,000.00		20,000.00
Purchase of Curtains	Barangay	Mun. & Prov.	Curtains purchased	25 pcs	FFS		20,000.00		20,000.00
Purchase of Rescue Boats	Barangay	Mun. & Prov.	Rescue Boats purchased	2	FFS			100,000.00	100,000.00
Purchase of boots	Barangay	Mun. & Prov.	Boats Purchased	30 pairs	FFS			25,000.00	25,000.00
Purchase of Life Jackets	Barangay	Mun. & Prov.	Life Jackets purchased	20	FFS			30,000.00	30,000.00
Purchase of First Aid Kit	Barangay	Mun. & Prov.	First Aid Kit purchased	10	FFS			30,000.00	30,000.00
Titling of Lot	Barangay	Mun. & Prov.	Lot Titled	3	FFS			30,000.00	30,000.00
Purchase of Lot	Barangay	Mun. & Prov.	Lot Purchased	1	FFS			100,000.00	100,000.00
Purchase of Early Warning Device	Barangay	Mun. & Prov.	EWD Purchased	5	FFS			30,000.00	30,000.00
Purchase of Mobile Patrol	Barangay	Mun. & Prov.	Mobile patrol purchased	2	FFS			100,000.00	100,000.00
Purchase of Xerox Machine	Barangay	Mun. & Prov.	Xerox Machine Purchased	2	FFS			30,000.00	30,000.00
Internet Connection	Barangay	Mun. & Prov.	Internet Connected	3 offices	FFS		20,000.00		20,000.00
Maintenance of Streetlights	Barangay	Mun. & Prov.	Streetlights Maintained	30	FFS		25,000.00		25,000.00
Maintenance of IT Equipment	Barangay	Barangay	IT Equipment maintained	3	FFS		20,000.00		20,000.00
Maintenance of Barangay Facilities	Barangay	Mun. & Prov.	Brgy Facilities maintained	5	FFS		20,000.00		20,000.00
Maintenance of Barangay Fixtures	Barangay	Mun. & Prov.	Brgy Fixtures maintained	5	FFS		20,000.00		20,000.00
Purchase of Kitchen Utensils	Barangay	Mun. & Prov.	Kitchen Utensils purchased	30	FFS		30,000.00		30,000.00
Purchase of Paints	Barangay	Mun. & Prov.	Paints purchased	20	FFS		20,000.00		20,000.00
SUBTOTAL					FFS				690,000.00

TOTAL
COST
(8)

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Continuation of Drainage Canal	Barangay	Mun. & Prov.	Linear of Drainage Canal Constructed	175 meters			200,000.00	200,000.00
Subtotal								Php 615,000.00
GRAND TOTAL								PHP 4,485,000.00

Prepared by:

Tricia Mae P. Ramos
TRICIA MAE P. RAMOS
 Barangay Secretary

Ma. Corazon M. Reducto
MA. CORAZON M. REDUCTO
 Kagawad- Comm. On Finance and Appropriation

Attested by:

Gilbert P. Mendoza
GILBERT P. MENDOZA
 Punong Barangay



Barangay Development Investment Program

Year 2015

Barangay Pagalagala, Pinamalayan,
Oriental Mindoro

[illegible]

PROGRAM/PROJECT /ACTIVITY (1)	IMPLEMENTING OFFICE		EXPECTED OUTPUTS			FUNDING SOURCE (7)	SCHEDULE OF IMPLEMENTATION			
	LEAD (2)	SUPPORT (3)	2015 (4)	2016 (5)	2017 (6)		2015 (8)	2016 (9)	2017 (10)	TOTAL COST (11)
ECONOMIC SERVICES										
Electrification of Sitio	Barangay	Provincial Gov't	No. of Sitio energized	No. of Sitio energized			200,000.00	200,000.00		400,000.00
Construction of Brgy. Market	Barangay	Municipal	Brgy Market Constructed	Brgy Market Constructed			150,000.00	150,000.00		360,000.00
Construction of Gabay sa Mamamayan Action Center	Barangay	Municipal	GMAC constructed	GMAC constructed			100,000.00	100,000.00		200,000.00
Construction of Lying Inn Birthing Clinic	Barangay	Municipal	Lying Inn Clinic constructed	Lying Inn Clinic constructed			100,000.00	100,000.00		200,000.00
Continuation of Covered Court	Barangay	Mun. & Prov.	Covered Court continued	Covered Court continued	Covered Court continued		1,000,000.00	1,000,000.00	1,000,000.00	3,000,000.00
Continuation of SK Landmark	Barangay	Mun. & Prov.	SK Landmark constructed	SK Landmark constructed			50,000.00	50,000.00		100,000.00
Construction of Boundary Marker	Barangay	Mun. & Prov.	Boundary Marker constructed	Boundary Marker constructed	Boundary Marker constructed		50,000.00	50,000.00		100,000.00
Construction of Slope Protection	Barangay	Mun. & Prov.	Linear of Slope protection constructed	Linear of Slope protection constructed	Linear of Slope protection constructed		200,000.00	200,000.00	200,000.00	600,000.00
Resealing of Sitio Roads Ramos, Riverside, Tangke, Bawangan, Romo	Barangay	Mun. & Prov.	Km of roads resealed and repaired	Km of roads resealed and repaired	Km of roads resealed and repaired		500,000.00	500,000.00	500,000.00	1,500,000.00
Construction of Waiting Shed	Barangay	Mun. & Prov.	Waiting Shed Constructed	Waiting Shed Constructed			30,000.00	30,000.00		60,000.00
Rehabilitation of Basketball Bench	Barangay	Mun. & Prov.	Basketball Bench Rehabilitated				40,000.00			40,000.00
Completion and Improvement of Multipurpose Building	Barangay	Mun. & Prov.	Multipurpose Building Improved and Completed	Multipurpose Building Improved and Completed			200,000.00	200,000.00		400,000.00
										PHP 6,690,000.00

D OUTPUTS	
2016 (5)	2017 (6)
Activities for Founding Anniversary	No. of Activities for Brgy Founding Anniversary
Ball League, Ball League Induced	Basketball League, Volleyball League conducted
Ball League, Ball League Induced	Basketball League, Volleyball League conducted
Installation of SC with tiles, Electrical Works	
Barangay Hall renovated, glass windows and doors	Barangay Hall Renovated, glass windows and doors
Improved Stage	Stage Improved
Barangay Kitchen renovated	
Barangay Kitchen renovated	
Barangay Park	
Canal of Drainage Constructed	Linear of Drainage Canal Constructed

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Officer in Charge, Office of the Mayor, Office of Finance and Appropriations