



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 111-2014

RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET FOR CY 2014 OF PAGALAGALA, THIS MUNICIPALITY AS EMBODIED IN THEIR APPROPRIATION ORDINANCE NO.01 SERIES OF 2014.

WHEREAS, a preliminary review was made on the Barangay Supplemental Budget of Barangay Pagalaga, Pinamalayan, Oriental Mindoro appropriating a total amount of Php 44,208.00 representing Unappropriated Surplus for 2013.

WHEREAS, it appears that the supplemental budget has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations. This budget, maybe declared operative and in effect as of the date fixed in the Appropriation Ordinance for its effectivity, however to the following conditions, to wit:

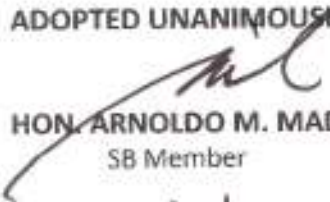
1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;
2. The 10% SK Fund shall be utilized in accordance with the SK By-Law and Constitution of 2001
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
4. Procurement of goods and services, infrastructure projects and consulting services shall be accordance with the provision of Government Procurement Reform Act (R.A. No.9184) and its Implementing Rules and Regulations (IRR);
5. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

NOW THEREFORE:

On motion of Coun. Arnoldo M. Madrid and seconded by all SB members present -

RESOLVED as it is **HEREBY RESOLVED** to approve the Supplemental Budget for CY 2014 of Barangay Pagalagala, this municipality as embodied in their Appropriation Ordinance No. 01, series of 2014.

ADOPTED UNANIMOUSLY this 26th day of June 2014.


HON. ARNOLDO M. MADRID
SB Member


HON. JEFFREY PAUL A. UMBAO
SB Member


HON. LEONARDO L. PEDRAZA
SB Member


HON. ARNEL G. ABRENICA
SB Member



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

May 28, 2014



The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:

We are forwarding herewith the Barangay Supplemental Budget for CY 2004 of Barangay Pagalagala, Pinamalayan, Oriental Mindoro approved under Appropriation Ordinance No. 01 series of 2014.

This budget which appropriated the increase in barangay's share in Internal Revenue Allotment from January to May 2014 amounting to Php 44,208.00 appear to have substantially complied with existing budgeting rules and regulations.

It is recommended, therefore, to the August Body that this budget be declared operative and in effect as of the date fixed in the Appropriation Ordinance for its approval, subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The 10% SK Fund shall be utilized in accordance with the SK By-Laws and Constitution of 2001;
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
4. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
5. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

For your information and guidance.

Very Truly Yours,


ZAIDA P. DIALOGO MICIANO
Municipal Budget Officer


JUDY DE GUZMAN-MORENTE
Municipal Accountant


REMEDIOS S. MICIANO
Municipal Treasurer


ROSENDO A. TORIANO
M.P.D.C.

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay PAGALAGALA

**"AN ORDINANCE APPROVING SUPPLEMENTAL BUDGET NO. 01 CY 2014 OF BARANGAY
PAGALAGALA, PINAMALAYAN, ORIENTAL MINDORO"**

By the power vested by law upon the Sangguniang Barangay of Barangay Pagalagala,
Pinamalayan, Oriental Mindoro.

-THAT-

SECTION I. TITLE: The ordinance shall be known as Appropriation Ordinance No. 01 of Cy 2014,
Supplemental Budget No. 01, Series of CY 2014.

SECTION II. PURPOSE: This ordinance shall provide augmentation for Appropriations estimated to
be deficient for mandatory requirements for implementation of priority project and providing
funds thereof and for other purposes.

SECTION III. SOURCES OF FUNDS: The principal source of funds for Appropriation Ordinance shall
be as follows, to wit:

1. Additional IRA (Jan-April 2014) P 44, 208.00

Total Available Appropriations **P 44, 208.00**

SECTION IV. APPROPRIATION: The amount of P 9,951.00 representing the Additional IRA for
October-December 2013, and P 44, 204.00 representing the Additional IRA from Jan- April 2014
respectively are hereby Appropriated/or earmarked so much thereof as maybe necessary for
the following:

a. Maintenance & Operating Other Expenses (M.O.O.E.)

Training & Seminar P 28,735.20

P 28,735.20

b. Special Purpose Appropriation

20% Development Funds P 8,841.60
10% SK Funds P 4,420.80

5% BDRMF
70% P 1,547.28
30% P 663.12
P 2,210.40

P 15,472.80

Total Available Appropriation

P 44, 208.00

SECTION V. 20% DEVELOPMENT FUNDS: The amount of P 8,841.60 representing 20% Development
Funds is hereby appropriating/programmed for the following:

b. Installation of Streetlights (Sitio Bawangan, Sitio Tangke & Riverside) **P 8,841.60**

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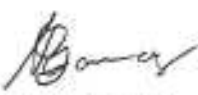
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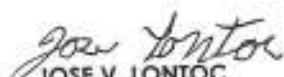
SECTION VI. DISBURSEMENT OF FUNDS provided in this appropriation ordinance shall adhere to COA rates and regulations as well as existing guidelines relative thereto.

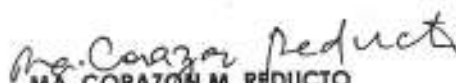
SECTION VII. EFFECTIVITY: This ordinance shall take effect upon approval.

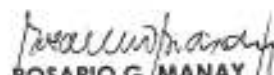
Approved this 15TH day APRIL 2014 on motion by Kgd. Ma. Corazon M. Reducto and seconded by Kgd. Imelda R. Selda all members present.

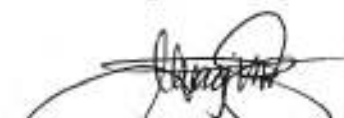

GILBERTO L. RAMOS
Kagawad

KENNEDY M. DE LOS REYES
Kagawad


JOSE V. LONTOC
Kagawad

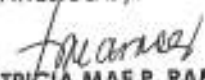

MA. CORAZON M. REDUCTO
Kagawad


ROSARIO G. MANAY
Kagawad


NESTOR L. MAGCAMIT
Kagawad


IMELDA R. SELDA
Kagawad

Attested by:


TRICIA MAE P. RAMOS
Barangay Secretary

Approved by:


GILBERT P. MENDOZA
Pahong Barangay



Oriental Mindoro/Pinamalayan/Barangay PAGALAGALA
Province/City/Municipality/Barangay

Supplemental Budget 2014

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS

IMPLEMENTING OFFICE	PARTICULAR/ PURPOSE	OBJECTS OF EXPENDITURES	ACCOUNT CLASSIFICATION	AMOUNT
Barangay, Pagalagala	Additional Appropriation For M.O.O.E.	Training & Seminar		P 28,735.20
Special Purpose	Additional Appropriation For Implementation	Installation of Streetlight (Sitio Bawangang, Tangke Riverside)		P 8,841.60
	Of 20% Development Program			
	Additional Appropriation For Implementation	Construction of SK HALL Phase II		P 4,420.80
	Of 10% SK Fund			
5% BDRRM Fund	Additional Appropriation For Implementation			
	Of 5% BDRRM Fund			
	70% Pre-Disaster Fund	Training & Seminar		P 1,547.28
	30% Post Disaster Activities	Purchase Relief Goods		P 663.12
				P 44,208.00

Prepared by:

RAQUEL D. MACATANGAY
RAQUEL D. MACATANGAY
Barangay Treasurer

Approved by:

GILBERT P. MENDOZA
GILBERT P. MENDOZA
Barangay Chairman

CERTIFIED STATEMENT OF FUNDING SOURCES
Fiscal Year 2014

Oriental Mindoro/Pinamalayan/Barangay PAGALAGALA
Province/City/Municipality/Barangay

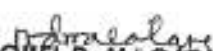


General Fund
Fund/Special Account

Particulars (1)	Account Classification (2)	Amount (3)
11.0 New Revenue Sources		
12.0 Savings		
13.0 Realignment/Reversion		
14.0 IRA (Additional) Realized Income) January-April 2014		P 44,208.00
15.0 Others		
Total Estimated Income		P 44,208.00

I hereby certify to the probability of collection in the current year of the above stated estimated receipts from new revenue measures enacted by the Sanggunian.

April 15, 2014
Date


RAQUEL D. MACATANGAY
Barangay Treasurer

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay PAGALAGALA



IRA FOR 2014

	ACTUAL	ESTIMATED	TOTAL
JANUARY	P 96,322.00	P 85,270.00	P 11,052.00
FEBRUARY	P 96,322.00	P 85,270.00	P 11,052.00
MARCH	P 96,322.00	P 85,270.00	P 11,052.00
APRIL	P 96,322.00	P 85,270.00	P 11,052.00
TOTAL			P 44,208.00

Prepared by:

RAQUEL D. MACATANGAY
RAQUEL D. MACATANGAY
Barangay Treasurer

Approved by:

GILBERT P. MENDOZA
GILBERT P. MENDOZA
Punong Barangay



Annual Investment Plan 2014

Barangay Development Investment Program (2014-2016)

Barangay PAGALAGALA

CY 2014 ANNUAL INVESTMENT PROGRAM (AIP)

By Program/ Project/ Activity by Sector

Province/ City/ Municipality/ Barangay: ORIENTAL MINDORO/ PINAMALAYAN/ PAGALAGALA



AIP REFERENCE CODE (1)	PROGRAM/PROJECT /ACTIVITY (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE (8)	PERSONAL SERVICES (9)	MAINT. & OTHER OPERATING EXPENSES (10)	CAPITAL OUTLAY (11)	TOTAL (12)
			Starting Date (4)	Completion Date (5)	Performance Indicators (6)	Targets (7)					
	GENERAL PUBLIC SERVICES										
1000-1-1	Honorarium of Punong Brgy. (4,537.00 x 12)	Barangay	Jan 2014	Dec 2014	Hon. Of PB paid	1	GF	54,444.00			54,444.00
1000-1-2	Honorarium of Kagawads (2,722.00 x 12x7)	Barangay	Jan 2014	Dec 2014	Hon. Of Kagawads paid	7	GF	228,648.00			228,648.00
1000-1-3	Honorarium of SK (2,722.00x12)	Barangay	Jan 2014	Dec 2014	Hon. Of SK paid	1	GF	32,664.00			32,664.00
1000-1-4	Honorarium of Treasurer (2,722.00 x 12)	Barangay	Jan 2014	Dec 2014	Hon. Of Treasurer paid	1	GF	32,664.00			32,664.00
1000-1-5	Honorarium of Secretary	Barangay	Jan 2014	Dec 2014	Hon. Of Secretary paid	1	GF	32,664.00			32,664.00
1000-1-6	Cash Gift of Sangg. Brgy.	Barangay	May 2014	October 2014	Cash Gift of SB paid	11	GF	55,000.00			55,000.00
1000-1-7	PHILHEALTH INSURANCE	Barangay	Jan 2014	Dec 2014	Philhealth Insurance paid	11	GF	14,355.00			14,355.00
1000-1-8	Year End Bonus	Barangay		Dec 2014	Year End Bonus paid	11	GF/FFS				
1000-1-9	Messenger & Utility Worker	Barangay	Jan 2014	Dec 2014	Hon. Of Messenger & Utility Worker paid	2	GF/FFS				
	MOOE										
1000-1-10	Training & Seminars	Barangay	April 2014	April 2014	No. of Brgy. Official attending seminars	11	GF		25,000.00		
1000-1-11	Travelling Expenses	Barangay	June 2014	June 2014	No. of Official Travel made	11	GF		10,000.00		
1000-1-12	Electricity Expenses	Barangay	Jan 2014	Dec 2014	Electricity Expenses paid	12 mos.	GF		20,671.46		
1000-1-13	Water Expenses	Barangay	Jan 2014	Dec 2014	Water Bill paid	12 mos.	GF		5,000.00		
1000-1-14	Office Supplies	Barangay	May 2014	October 2014	Office Supplies procured	Quarterly	GF		10,000.00		
1000-1-15	Annual Dues	Barangay	Jan 2014	Dec 2014	Annual Dues Paid	1	GF		2,000.00		
1000-1-16	Fidelity Bond Premiums	Barangay	Jan 2014	Dec 2014	Bond Premiums paid	1 year	GF		5,000.00		
1000-1-17	2% Discretionary Fund	Barangay			Discretionary Funded	100% pd 1 year	GF		899.54		
1000-1-18	Fuel, Oil & Lubricants	Barangay	May 2014	June 2014	Fuel, Oil, Lubricants purchased	1	FFS				

1-19	Registration of Multicab & other Motor Vehicle	Barangay	May 2014	June 2014	Multicab & Motor Vehicles registered	3	GF/FFS				
0-1-20	Medical Benefits	Barangay	May 2014	June 2014	No. of Beneficiaries	11	GF		5,000.00		

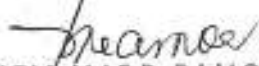
AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE (8)	PERSONAL SERVICES (9)	MAINT. & OTHER OPERATING EXPENSES (10)	CAPITAL OUTLAY (11)	TOTAL (12)
			Starting Date (4)	Completion Date (5)	Performance Indicators (6)	Targets (7)					
1000-1-21	Maintenance of Brgy. Facilities	Barangay	May 2014	June 2014	Brgy. Facilities Maintained	5	GF/FFS				
1000-1-22	Maintenance of Office Equipment	Barangay	June 2014	June 2014	Office Equipment maintained	1 copier, 1 printer	GF				
1000-1-23	Maintenance of Streetlights	Barangay	July 2014	July 2014	Streetlights maintained	Quarterly	GF		5,000.00		
1000-1-24	Maintenance of Furniture & Fixtures	Barangay	Aug 2014	Aug 2014	Furniture & FIXTURES maintained	20	GF/FFS				
1000-1-25	Other Operating Expenses (notaries, Brgy. ID etc.)	Barangay	Jan 2014	Dec 2014	Other MOOE paid	20	GF		5,000.00		5,000.00
	CAPITAL OUTLAY										
1000-1-26	Purchase of Air Con	Barangay	May 2014	May 2014	Air con Purchased	1 unit (1 HP)	GF/FFS				
1000-1-27	Purchase of Table for Session Hall	Barangay	July 2014	July 2014	Table Purchased	11	GF			20,000.00	20,000.00
1000-1-28	Purchase of Computer	Barangay	Aug 2014	Aug 2014	Computer Purchased	1 unit	GF/FFS				
	SOCIAL SERVICES SECTOR										
	PEACE & ORDER SERVICES										
1000-2-1	Honorarium of Barangay Tanod	Barangay	Jan 2014	Dec 2014	Hon. of Barangay Tanod/s paid	7	GF	31,500.00			31,500.00
1000-2-2	Honorarium of Lupong Tagapamayapa	Barangay	Jan 2014	Dec 2014	Hon. of Lupon paid	7	GF	28,392.00			28,392.00
1000-2-3	Honorarium of BHRAO	Barangay	Jan 2014	Dec 2014	Hon. of BHRAO paid	1	GF	4,236.00			4,236.00
1000-2-4	Purchase of Supplies & Materials	Barangay	Jan 2014	Jan 2014	Supplies & Material purchased	15	GF/FFS				
	EDUCATION SERVICES										
3000-100-1	Honorarium of Day Care Worker	Barangay	Jan 2014	Dec 2014	Honorarium of DCW paid	1	GF	14,868.00			14,868.00
3000-100-2	Purchase of Learning Materials & Supplies	Barangay	Jan 2014	Jan 2014	Learning Materials & Supplies purchased	20	GF/FFS				
	HEALTH & NUTRITION SERVICES										
3000-200-1	Honorarium of BHWs	Barangay	Jan 2014	Dec 2014	Honorarium of BHWs paid	7	GF	31,500.00			31,500.00
3000-200-2	Purchase of Supplies	Barangay	Feb 2014	Feb 2014	Supplies purchased	15	GF/FFS				

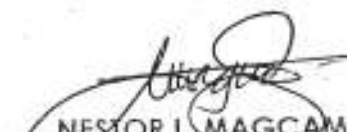
1000-3	Purchased of Medical Equipment	Barangay	Jan 2014	Jan 2014	Medical Equipment purchased	10	GF/FFS				
	SANGGUNIANG KABATAAN (SK) PROGRAM/SERVICES										
1000-3-1	Green Brigade (Vegetation Control)	Barangay	July 2014	July 2014	No. of Stio cleaned	7	10%		10,872.40		
1000-3-2	Capability Building (Training & Seminar)	Barangay	Jan 2014	June 2014	No. of participants attending	8	10%			10,872.40	
1000-3-3	Livelihood (Skills Training for OSY)	Barangay	July 2014	July 2014	Hon. Of Trainer, Food, Equipments, etc.	100% paid	10%		10,872.40		
1000-3-4	Anti-DRUG Abuse Campaign (Seminar & Symposium for OSY & parents)	Barangay	October 2014	October 2014	No. of participants	200	10%		10,872.40		
1000-3-5	Sports Development (Basketball League, Basketball Clinic)	Barangay	May 2014	May 2014	Basketball Clinic, Sports Activities Conducted	2	10%		18,059.92		18,059.92
1000-3-6	Purchase of Sports Equipment	Barangay	May 2014	May 2014	Sports Equipment purchased	15	10%			FFS	

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE (8)	PERSONAL SERVICES (9)	MAINT. & OTHER OPERATING EXPENSES (10)	CAPITAL OUTLAY (11)	TOTAL (12)
			Starting Date (4)	Completion Date (5)	Performance Indicators (6)	Targets (7)					
1000-3-7	Purchase of Projector & Computer	Barangay	May 2014	May 2014	Projector & Computer purchased	2 volumes	10%/FFS				
1000-3-8	Construction of SK Hall Phase II	Barangay	Feb 2014	Feb 2014	SK Hall completed		10%			40,000.00	40,000.00
1000-3-9	Rehabilitation/Repainting & Lighting Works of Basketball Court	Barangay	April 2014	April 2014	Basketball repainted/and rehabilitated	1	10%FFS				
1000-3-10	Linggo ng Kabataan (LNK)	Barangay	Dec 2014	Dec 2014	Linggo ng Kabataan conducted, No. of Participants	8	10%		5,000.00		5,000.00
1000-3-11	Annual Dues	Barangay	May 2014	May 2014	Annual Dues paid	1 year	10%		2,174.48		2,174.48
IMPLEMENTATION PROJECTS/ACTIVITIES FOR GENDER ADVOCACY DEVELOPMENT											
3000-200-5	Purchase of Medicines	Barangay	Sept. 2014	October 2014	Medicines purchased	30	5% GAD		20,000.00		20,000.00
3000-200-6	Rehabilitation of Senior Citizen Hall	Barangay	May 2014	May 2014	Senior Citizen Hall Rehabilitated	1	5% GAD			20,000.00	20,000.00
IMPLEMENTATION PROJECTS/ACTIVITIES FOR UNFORSEEN EVENTS (5% BDRRM Fund)											
	70% Pre-Disaster Preparedness										
1000-4-1	BDRRMC Training & Seminar	Barangay	Jan 2014	Jan 2014	No. of participants	28	70% of BDRRMF		10,000.00		10,000.00
1000-4-2	Purchase of Generator	Barangay	June 2014	June 2014	Generator purchased	1	70% of BDRRMF			5,000.00	5,000.00
1000-4-3	Purchase of Extraction Tools (Kareta, chainsaw, and etc.)	Barangay		June 2014	Extraction Tools purchased	10	70% of BDRRMF			5,000.00	5,000.00
1000-4-4	Asst. Medicines	Barangay		Jan 2014	Medicines acquired	20	70% of BDRRMF			10,000.00	10,000.00
1000-4-5	Purchase of First Aide Kit	Barangay	Jan 2014		First Aid Kit purchased	5	70% of BDRRMF			5,000.00	5,000.00
1000-4-5	Sleeping mats, pillows & blankets	Barangay	Jan 2014		Sleeping mats, pillows, & blankets acquired	10	70% of BDRRMF			3,053.40	3,053.40
1000-4-6	Rescue Boats	PDRRMC Grant/FA	Jan 2014		Rescue boat	1	FFS				
1000-4-7	Additional Emergency Lights	Barangay	Jan 2014		Emergency Lights added to purchased	5	FFS				

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE (8)	PERSONAL SERVICES (9)	MAINT. & OTHER OPERATING EXPENSES (10)	CAPITAL OUTLAY (11)	TOTAL (12)
			Starting Date (4)	Completion Date (5)	Performance Indicators (6)	Targets (7)					
	30% Post Disaster Activities										
1000-4-8	Rehabilitation of Destroyed Infrastructure	Barangay	Jan 2014	Dec 2014	Destroyed (1111) infra repaired & Rehabilitated	5	30% BDRRMF			6,308.60	6,308.60
1000-4-9	Purchase of Relief Goods	Barangay	Jan 2014	Dec 2014	Relief Goods Purchased	5	30% BDRRMF			10,000.00	10,000.00
1000-4-10	Stress debriefing & Recreational Stuff for Children, & women	Barangay	Jan 2014	Dec 2014	Stress Debriefing & Recreational stuff conducted	1	FFS				
DEVELOPMENT PROJECTS											
1000-5-1	Construction of Multi-Purposed Hall	Barangay	August 2014	August 2014	Multi-Purposed Hall Constructed	100% complete	20% DF/20% Mun. DF			P 50,000.00	P 50,000.00
1000-5-2	Installation of Streetlights (Sitio Riverside, Bawangan, & Tangke)	Barangay	April 2014	April 2014	Streetlights Installed	40	20% DF			100,000.00	100,000.00
1000-5-3	Road Concreting (Sitio Bawangan)	Barangay	June 2014	June 2014	Linear Meter of road Concreted	100 mtrs	20% DF			54,648.00	54,648.00
TOTAL								P 560,935.00	P 186,422.60	P 339,882.40	P 1,087,240.00

Prepared by:


TRICIA MAE P. RAMOS
 Barangay Secretary


NESTOR L. MAGCAMIT
 Kagawad- Comm. On Finance & Appropriations

Attested by:


GILBERT P. MENDOZA
 Punong Barangay

BARA. JAY PAGALAGALA

BARANGAY DEVELOPMENT INVESTMENT PROGRAM (BDIP) 2014-2016

PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (1)	IMPLEMENTING OFFICE		EXPECTED OUTPUTS			FUNDING SOURCE (7)	SCHEDULE OF IMPLEMENTATION			
	LEAD (2)	SUPPORT (3)	2014 (4)	2015 (5)	2016 (6)		2014 (8)	2015 (9)	2016 (10)	TOTAL COST (11)
ECONOMIC SERVICES										
Opening of Farm to Market Road	Barangay	Municipal, Provincial		Farm to market road opened		GF/FFS		P 100,000.00		P 100,000.00
Electrification of Sitio	Barangay	Provincial		No. of Sitio provided with electricity	No. of Sitio provided with electricity	GF/FFS		P 250,000.00	P 250,000.00	P 500,000.00
Construction of Slope Protection & Flood Protection Dike	Barangay	Municipal, Provincial		Meters of slope protection constructed	Meters of slope protection constructed	GF/FFS		P 100,000.00	P 100,000.00	P 200,000.00
Construction of Bridge	Barangay	Municipal, Provincial		No. of Bridge Constructed		GF/FFS		P 50,000.00		P 50,000.00
Construction of Brgy. Market	Barangay	Municipal		Brgy. Market constructed		GF/FFS		P 150,000.00		P 150,000.00
Construction of MRF	Barangay	Municipal		MRF Constructed	MRF Constructed	GF/FFS		P 50,000.00	P 50,000.00	P 100,000.00
Expansion & Renovation of BDRRMC Center & Stage	Barangay	Barangay		BDRRMC Center & Stage Expanded and renovated	BDRRMC Center & Stage Expanded and renovated	GF/FFS		P 40,000.00	P 40,000.00	P 40,000.00
Construction of Lying Inn/Birthing Clinic	Barangay	Municipal			Lying Inn/Birthing Clinic constructed				P 100,000.00	P 100,000.00
GENERAL SERVICES										
Acquisition of Mobile Patrol	Barangay	Provincial		Mobile patrol acquired		GF/FFS		P 100,000.00		P 100,000.00
Acquisition of EWD	Barangay	Municipal		EWD Acquired		GF/FFS		P 30,000.00		P 30,000.00
Purchase of CCTV Cameras	Barangay	Municipal		CCTV Cam purchased		GF/FFS		P 30,000.00		P 30,000.00
Barangay Founding Anniversary Celebration	Barangay	Municipal, Provincial	Founding Anniversary Celebrated	Founding Anniversary Celebrated	Founding Anniversary Celebrated	GF/FFS	P 50,000.00	P 50,000.00	P 50,000.00	P 150,000.00
Construction of Open Canal	Barangay	Municipal, Provincial		Open Canal Constructed		GF/FFS		P 100,000.00		P 100,000.00

BARANGAY PAGALAGALA

BARANGAY DEVELOPMENT INVESTMENT PROGRAM (BDIP) 2014-2016

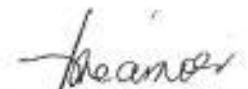
PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (1)	IMPLEMENTING OFFICE		EXPECTED OUTPUTS			FUNDING SOURCE (7)	SCHEDULE OF IMPLEMENTATION			
	LEAD (2)	SUPPORT (3)	2014 (4)	2015 (5)	2016 (6)		2014 (8)	2015 (9)	2016 (10)	TOTAL COST (11)
Renovation of Day Care Center	Barangay	Provincial Govt		Day Care Center renovated		GF		P 35,000.00		P 35,000.00
Reconstruction of Sitio Ramos Road	Barangay	Provincial Govt		Linear /km Sitio road reconstructed		GF		P 250,000.00		P 250,000.00
Purchase of Air Con	Barangay	Barangay		Air Con purchased		GF		P 25,000.00		P 25,000.00
Purchase of Medical Equipment	Barangay	Barangay			Medical Equipment purchased	GF			P 35,000.00	P 35,000.00
Rescue Boats	Barangay	Provincial Govt			Rescue Boats acquired	GF			P 150,000.00	P 150,000.00
Lighting Facilities of Barangay Basketball Court	Barangay	Barangay		Basketball Court Lighting Facilities acquired		GF		P 25,000.00		P 25,000.00
Renovation of Barangay Kitchen	Barangay	Barangay		Barangay Kitchen Renovated		GF		P 35,000.00		P 35,000.00
Continuation of Covered Court	Barangay	Provincial Govt		Covered Court completed		GF		P 1,500,000.00		P 1,500,000.00
Construction of Barangay Landmark	Barangay	Barangay			Barangay Landmark Constructed	GF			P 50,000.00	P 50,000.00

BARANGAY PAGALAGALA

BARANGAY DEVELOPMENT INVESTMENT PROGRAM (BDIP) 2014-2016

PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (1)	IMPLEMENTING OFFICE		EXPECTED OUTPUTS			FUNDING SOURCE (7)	SCHEDULE OF IMPLEMENTATION			
	LEAD (2)	SUPPORT (3)	2014 (4)	2015 (5)	2016 (6)		2014 (8)	2015 (9)	2016 (10)	TOTAL COST (11)
Purchase of Projector & Computer	Barangay	Barangay		Projector Purchased		10% SKF		P 25,000.00		P 25,000.00
Rehabilitation/Repainting & Lighting Works of Basketball Court	Barangay	Barangay		Basketball Repainted		10% SKF		P 20,000.00		P 20,000.00
TOTAL							P 50,000.00	P 2,965,000.00	P 825,000.00	P 3,840,000.00

PREPARED BY:


TRICIA MAE P. RAMOS
Barangay Secretary


NESTOR L. MAGCAMIT
Brgy. Kagawad
Committee Chairman on Appropriation

Attested by:


GILBERT P. MENDOZA
Punong Barangay



TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

HALAW SA KATITIKAN NG PAGPUPULONG NG BUMUBUO NG BARANGAY DEVELOPMENT COUNCIL NG PAGALAGALA, PINAMALAYAN, SILANGANG MINDORO NA GINANAP SA BULWAGANG PULUNGAN NOONG IKA- 15 HULYO 2013 SA GANAP NA IKA- 4:00 NG HAPON

MGA DUMALO:

GILBERT P. MENDOZA	-	Punong Barangay
MA. CORAZON REDUCTO	-	Kagawad
GILBERTO L. RAMOS	-	Kagawad
IMELDA R. SELDA	-	Kagawad
NESTOR L. MAGCAMIT	-	Kagawad
GIL ZEUS J. MENDOZA	-	SK Pangulo
ENGRACIA D. LIMBO	-	NGO/Senior Citizen Pres.
MARILOU MACATANGAY	-	Day Care Worker
GIOVANNI SELDA	-	Police

RESOLUSYON BLG. 3- 2013

RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL (BDC) ANG MGA PLANO AT MGA PROYEKTO AT IBA PANG GAWAIN SA ANNUAL INVESTMENT PLAN PARA SA TAONG 2014, AT BARANGAY DEVELOPMENT INVESTMENT PROGRAM PARA SA TAONG 2014-2016

SAPAGKAT, mahalaga na magkaroon ng maayos na plano ag Barangay, para sa pagpapatupad ng mga at proyekto, nalalaman rin sa pagbabalangkang ang mga dapat unahin at isalang-alang na Mga proyekto. Nagkakaroon ng maayos at mabilis na proseso sa pagkakaroon ng pondo ng mga Programa at proyekto

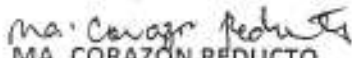
SAPAGKAT, mahalaga ang mga binalangkang na proyekto, para sa kaunlaran ng Barangay. Maiwasan ang mga pagkalito, sa mga unahing proyekto at programa, sa pamamagitan ng pagsunod sa Planong Pangkaunlaran.

KUNG KAYA'T DAHIL DITO ay...

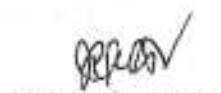
IPINASIYA, tulad ng dito'y pagpapasya na pagtibayin ng Barangay Development Council (BDC) ang mga plano at mga proyekto at iba pang gawain sa annual investment plan para sa taong 2014, midterm framework plan para sa taong 2014-2016) at barangay development investment program para sa taong 2014-2016.

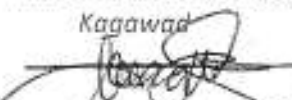
IPINASIYA, rin na bigyang sipi ng resolusyong ito ang kinauukulang Tanggapan ng Pamahalaan para sa kanilang kabatiran at pagpapasiya.

Sa mungkahi ni BDC Member Kgd, Nestor L. Magcamit na pinangalawahan ni Kgd./BDC Member Imelda R. Selda na buong pinagkaisayahan ng lahat, PINAGPASIAHAN NG LAHAT: HULYO 15, 2013

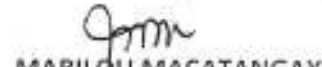

MA. CORAZON REDUCTO
Kagawad

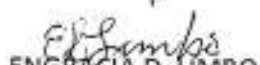

GILBERTO L. RAMOS
Kagawad


IMELDA R. SELDA
Kagawad


NESTOR L. MAGCAMIT
Kagawad


GIL ZEUS J. MENDOZA
SK Pangulo


MARILOU MACATANGAY
Day Care Worker


ENGRACIA D. LIMBO
NGO/Senior Citizen

GIOVANNI V. SELDA
Police

PINATUTUNAYANG WASTO:


TRICIA MAE P. RAMOS
Kalihim

PINATUTUNAYANG GANAP:


GILBERT P. MENDOZA
Punong Barangay



TANGGAPAN NG SANGGUNIANG BARANGAY

KATITIKAN NG KARANIWANG NA PAGPUPULONG NG SANGGUNIANG BARANGAY NG PAGALAGALA, PINAMALAYAN, SILANGANG MINDORO, NA GINANAP SA BULWAGANG PULUNGAN NOONG IKA-20 NG HULYO 2013 SA GANAP NA IKA-9 NG UMAGA

MGA DUMALO:

GILBERT P. MENDOZA	-	Punong Barangay
MA. CORAZON REDUCTO	-	Kagawad
ARIEL N. PENARANDA	-	Kagawad
GILBERTO L. RAMOS	-	Kagawad
IMELDA R. SELDA	-	Kagawad
ROSARIO G. MANAY	-	Kagawad
NESTOR L. MAGCAMIT	-	Kagawad
GIL ZEUS J. MENDOZA	-	SK Pangulo

HINDI DUMALO: KENNEDY DE LOS REYES - Kagawad

RESOLUSYON BLG. 48-T - 2013

RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY NG PAGALAGALA, PINAMALAYAN, SILANGANG MINDORO NA PAGTIBAYIN ANG ANNUAL INVESTMENT PLAN NG BARANGAY PARA SA TAONG 2014, AT ANG BARANGAY DEVELOPMENT INVESTMENT PROGRAM PARA SA TAONG 2014-2016

SAPAGKAT: kung mayroong maayos na balangkas ng plano ay mapapadali ang pagtugon sa mga pangangailangan ng pamayanan at mahalagang matuunan ng pansin ang mga unahing proyekto,

SAPAGKAT: mahalga ang mga proyektong ito para sa kaunlaran ng Barangay at para sa kapakanan ng mga mamamayan.

KUNG KAYA'T DAHIL DITO ay...

IPINASIYA, tulad ng buong pinagpapasiya ng mga bumubuo ng Sangguniang Barangay na pagtibayin ang kapasiyahang ito sa mungkahi ni Kgd. Gilberto L. Ramos at pinangalawahan ni Kgd. Rosario G. Manay,

IPINASIYA, pa rin na padalhan ng sipi ng kapasiyahang ito ang mga kinauukulang pinuno ng Pamahalaan para sa kanilang kabatiran at pagpapasiya.
PINAGPASIYAHAN NG LAHAT: HULYO 20, 2013

ma. Corazon
MA. CORAZON M. REDUCTO
Kagawad

ARIEL N. PENARANDA
Kagawad

Gilberto L. Ramos
GILBERTO L. RAMOS
Kagawad

Imelda R. Selda
IMELDA R. SELDA
Kagawad

ROSARIO G. MANAY
Kagawad

Nestor L. Magcamit
NESTOR L. MAGCAMIT
Kagawad

Gil Zeus J. Mendoza
GIL ZEUS J. MENDOZA
SK Pangulo

Pinatunayang wasto:

Tricia Mae P. Ramos
TRICIA MAE P. RAMOS
Kalihim ng Barangay

Pinatutunayang Pinagpapasiyan:

Gilbert P. Mendoza
GILBERT P. MENDOZA
Punong Barangay



TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

HALAW SA PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL (BDC) NG BARANGAY PAGALAGALA, PINAMALAYAN, SILANGANG MINDORO NA GINANAP SA BULWAGANG PULUNGAN NOONG IKA-15 NG HULYO 2013 SA GANAP NA IKA-4:00 NG HAPON

MGA DUMALO:

GILBERT P. MENDOZA	-	Punong Barangay
MA. CORAZON REDUCTO	-	Kagawad
GILBERTO L. RAMOS	-	Kagawad
IMELDA R. SELDA	-	Kagawad
NESTOR L. MAGCAMIT	-	Kagawad
GIL ZEUS J. MENDOZA	-	SK Pangulo
ENGRACIA D. LIMBO	-	NGO/Senior Citizen Pres.
MARILOU MACATANGAY	-	Day Care Worker
GIOVANNI SELDA	-	Police

RESOLUSYON BLG. 1- 2013

RESOLUSYON NG BDC NA PINAGTIBAY ANG BALANGKAS NA PLANO NG BDRRMC PARA SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD SA TAONG 2014 AY MAIPAABOT SA BUMUBUO NG SANGGUNANG BARANGAY PARA SA KANILANG KAALAMAN AT KAUKULANG AKSYON

SAPAGKA'T, nararapat lamang na bigyang pansin ang mga nakapaloob sa binalangkas na Plano,

SAPAGKA'T, mahalaga ito upang magkaroon ng sapat na kagamitan ang BDRRMC, bago pa man dumating Kalamidad, at magkaroon ng sapat na kaalaman ang mga mamamayan sa paghahanda at paglikas Kapag dumating ang kalamidad.

SAPAGKA'T, kailangan din na maipaabot sa mataas na Tanggapan ang mga ulat ng pinsala ng kalamidad, at mabigyan ng tulong ang mga nasalanta ng kalamidad.

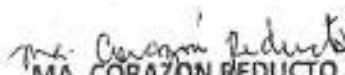
KUNG KAYA'T DAHIL DITO ay...

IPINASIYA, tulad ng dito'y pagpapasya na pagtibayin ang mga binalangkas na plano ng BDRRMC para sa paghahanda at pamamahala sa panahon ng kalamidad na pinagtibay ng BDC, na maipaabot sa Sangguniang Barangay para sa kanilang kaalaman at kauukulkang aksyon.

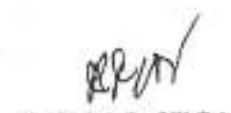
IPINASIYA, rin na bigyang sipi ng resolusyong ito ang kinauukulang Tanggapan ng Pamahalan para sa kanilang kabatiran at pagpapasiya.

Sa mungkahi ni Kagawad/BDC Member Gilberto L. Ramos na pinangalawahan ni BDC Member Engracia D. Limbo na buong pinagkaisayahan ng lahat.

PINAGPASIYAHAN NG LAHAT: HULYO 15, 2013


MA. CORAZON REDUCTO
Kagawad

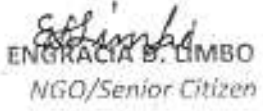

GILBERTO L. RAMOS
Kagawad


IMELDA R. SELDA
Kagawad


NESTOR L. MAGCAMIT
Kagawad


GIL ZEUS J. MENDOZA
SK Pangulo


MARILOU MACATANGAY
Day Care Worker


ENGRACIA B. LIMBO
NGO/Senior Citizen


GIOVANNI V. SELDA
Police

PINATUTUNAYANG WASTO:


TRICIA MAE P. RAMOS
Kalihim

PINATUTUNAYANG GANAP:

GILBERT P. MENDOZA
Punong Barangay

**LANDBANK**

PINAMALAYAN

Page 1 of 1

Period Covered: Jan 31, 2014 - Feb 28, 2014

Current Account No: 2032-1026-73

DATE	DESCRIPTION	REF	CHECK NO.	DEBIT AMOUNT	CREDIT AMOUNT	BALANCE
	BAL LST STM					445,471.11
0204	CA DM ORD			20.00		445,451.11
0205	CA DM TRF A			279.83		445,171.28
0210	ENCASHMENT		0000372938	2,366.00		442,805.28
0211	CA CM PAYRO	023			77,058.00	519,863.28
0212	ENCASHMENT		0000372939	2,130.00		517,733.28
0224	CA CM PAYRO	023			19,264.00	536,997.28
0228	ENCASHMENT		0000372942	4,460.00		532,537.28
0228	ENCASHMENT		0000372940	37,493.00		495,044.28
	BALANCE THIS STATEMENT					495,044.28
	TOTAL DEBIT/CREDIT			46,748.83	96,322.00	
		# OF CHECKS = 4		# OF DEBIT MEMOS = 2	# OF CREDIT MEMOS = 0	

10 203C-0228-102673

885-00523

PAGALAGALA BRGY COUNCIL PINAMALAYAN
PAGALAGALA PINAMALAYAN
ORIENTAL MINDORO 5208

PLEASE EXAMINE THIS STATEMENT AND THE ENCLOSED PAID CHECKS
AND IMMEDIATELY REPORT ANY DISCREPANCY TO THE INTERNAL AUDITOR.
THE STATEMENT WILL BE CONSIDERED CORRECT IF NO ERROR IS
REPORTED WITHIN 10 DAYS FROM RECEIPT.

LANDBANK Customer Care Center (02) 405-7000 (NCR) or
1-800-10-405-7000 (Domestic Toll Free)

Please be informed of the new fees effective January 1, 2014:

- Manager's Check - P 50
- Personal Check - P180
- Lost Passbook - P200
- Gift Check - P 55
- ATM Card - P100

Member: PDIC, Maximum Deposit Insurance for each Depositor, P500,000.

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**LAND BANK OF THE PHILIPPINES**

1598 M.H. Del Pilar cor. Dr. J. Quintos Sts., Malate, Manila

"Ang Bangkong May Damdaming Bayan"

**LANDBANK**

PINAMALAYAN

PAGE 1 OF 1

PERIOD COVERED: DEC 31, 2013 - JAN 31, 2014 CURRENT ACCOUNT NO: 2032-1026-73

DATE	DESCRIPTION	REF	CHECK NO.	DEBIT AMOUNT	CREDIT AMOUNT	BALANCE
	BAL LST STM					397,437.31
0102	CA DOS CK D	0000372933		4,927.85		392,509.46
0106	CA DM ORD			20.00		392,489.46
0110	CA CM PAYRO 023				77,058.00	469,547.46
0110	CA DM ORD			285.94		469,261.52
0124	CA CM PAYRO 023				19,264.00	488,525.52
0128	ENCASHMENT	0000372937		4,045.00		484,480.52
0128	ENCASHMENT	0000372936		34,774.00		449,706.52
0129	CA DOS CK D	0000372935		4,917.41		444,789.11
0130	CA CASH DEP				682.00	445,471.11
	BALANCE THIS STATEMENT					445,471.11
	TOTAL DEBIT/CREDIT			48,970.20	97,004.00	
	# OF CHECKS = 4		# OF DEBIT MEMOS = 2		# OF CREDIT MEMOS = 0	

10 203C-0131-102673

PAGALAGALA BRGY COUNCIL PINAMALAYAN
PAGALAGALA PINAMALAYAN
ORIENTAL MINDORO 5208

PLEASE EXAMINE THIS STATEMENT AND THE ENCLOSED PAID CHECKS AND IMMEDIATELY REPORT ANY DISCREPANCY TO THE INTERNAL AUDITOR. IF NO ERROR IS REPORTED WITHIN 10 DAYS FROM RECEIPT HEREOF, THE STATEMENT WILL BE CONSIDERED CORRECT.

PLS. BE INFORMED OF THE NEW FEES
EFFECTIVE JANUARY 1, 2014:
MANAGER'S CHECK-P50, GIFT CHECK-P55
PERSONAL CHECK-P180, ATM CARD-P100
LOST P-500K-P200

**LAND BANK OF THE PHILIPPINES**

1598 M.H. Del Pilar cor. Dr. J. Quintos Sts., Malate, Manila



MEMBER: PDIC

"Serving a Country on the Rise"

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